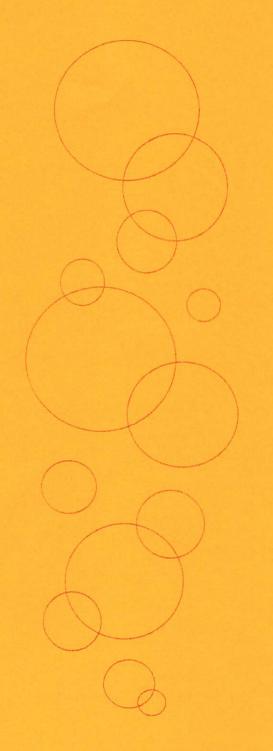
Hoxie Community Schools



DISTRICT
BUDGET
2025-2026

USD 412

Sheridan County, Kansas

Table of Contents

District Budget	
	Certificate Page – shows adopted budget, expenditures and tax to be levied, and
0000 01	computation of delinquency
	Resolutions for levy limits for tax funds (capital outlay, adult ed, historical museum, recreation
	commission)
	Worksheet showing tax levy (motor vehicle, recreational vehicle, delinquency, estimates)
Code 05	Statement of Indebtedness (bond and interest – bonds issued, interest and principal)
	Statement of conditional lease, lease purchase and certificate of participation (payments
	and int.)
	General Fund – Unencumbered cash balance; Revenue (local, county, state and federal)
	General Fund – Expenditures such as salaries, benefits, textbooks, supplies, operations and
	maintenance, etc.
	Federal Funds – Unencumbered cash balance; Revenue - federal grants such as Title I, II,
	and IV
	Federal Funds – Expenditures such as salaries, benefits, textbooks, supplies, purchased
	services, etc.
Code 08	Supplemental General (Local Option Budget) Revenue (local, county, state); tax levied
	Supplemental General (Local Option Budget) Expenditures such as salaries, supplies,
	equipment, repairs and maintenance, communication services, and transfers to other funds
	Preschool-Aged At-Risk – Revenue (local, federal)
	Preschool-Aged At-Risk – Expenditures such as salaries, benefits, textbooks and supplies
Code 13	At-Risk Education Fund – Revenue (local, federal)
	At-Risk Education Fund – Expenditures such as salaries, benefits, textbooks, and supplies
Code 14	Bilingual Education – Revenue (local, federal)
	Bilingual Education – Expenditures such as salaries, purchased services, and supplies
	Virtual Education – Revenue (local)
	Virtual Education – Expenditures such as salaries, benefits, textbooks, supplies, operations
	and maintenance, etc.
	Capital Outlay – Revenue [local, county, federal (impact aid construction)]
	Capital Outlay – Expenditures – equipment and furnishings, buses, property, repair and
	remodeling, etc.
	Driver Training – Revenue (local, state)
	Driver Training – Expenditures such as salaries, supplies, equipment, etc.
	Extraordinary School Program – Revenue (local, federal)
	Extraordinary School Program - Expenditures such as salaries, purchased services, and
	supplies, etc.
	Food Service – Revenue (local, state, federal), and expenditures for salaries, supplies,
	equipment, etc.
	Professional Development – Revenue (local, state, federal), and expenditures for support
COGC 20	services, salaries, supplies, equipment, etc.
	Parents Education – Revenue (local, state, federal), and expenditures for support services,
	salaries, supplies, equipment, etc.
	Summer School – Revenue (local, federal)
	Summer School – instruction, salaries, supplies, equipment, energy, etc.
	Special Education – Revenue (local, state, federal)
	Special Education – Expenditures such as salaries, purchased services, property, supplies,
	equipment, student transportation, etc.
	Career and Postsecondary Education – Revenue (local, federal)
	Career and Postsecondary Education – Expenditures such as salaries, purchased services,
	supplies, and equipment
	Gifts and Grants – Revenue (local, state), and expenditures for miscellaneous grants and
	donations
	Special Liability Expense – Revenue (local, county) and expenditures
Code 47	Special Reserve Fund – Revenue (local) and expenditures for health care services, life
THE SECOND	insurance, etc.
Code 51	KPERS – Revenue (state); Expenditures such as employee benefits
	Contingency Reserve – Revenue (transfer from general)
	Contingency Reserve – Expenditures such as salaries, supplies, equipment, property services,
	etc.
	Textbook & Student Material Revolving – Revenue (local) and expenditures for textbooks,

musical equipment, materials and supplies, etc.

Table of Contents con't

- Code 56Activity Fund Revenue (local) and expenditures for activities in which pupils may participate directly or indirectly. This <u>does not</u> include student organizations or clubs.

 Code 62Bond and Interest (USD) #1 Revenue (local, county, state) and expenditures for principal and interest

 Code 63Bond and Interest (USD) #2 Revenue (local, county, state) and expenditures for principal and interest

 Code 99Notice of Hearing (published in newspaper) is a summary showing operating funds and total
- purchase principle, and total USD debt.

 Revenue Neutral.....This "Revenue Neutral Tax Rate" form is required to be published in the local paper if Taxes

 Levied for the budget year exceed the revenue neutral rate.
- Average SalaryThis page provides FTE and average salaries for administrators, teachers, licensed personnel, and substitutes.

Budget Profile

- Page 1Budget general information: general information about the community, contact information for board members, names of key staff (administrators, business office and board clerk), and district accomplishments and challenges
- Page 2Supplemental information for tables in Summary of Expenditures
- Page 4KSDE DATA CENTRAL Kansas Education Data Reporting Services
 - Kansas State Building Report Card Aggregate performance and demographic data related to district and buildings within the State. (Postsecondary, graduation, dropout, attendance, ACT scores, etc.)

expenditures, special education cooperative, total taxes levied and estimated tax rate. Other line items include library board, recreation commission, assessed valuation, lease

- Kansas K-12 Reports Information on counties, districts, and schools in the State.
 (Building, district or state totals for attendance, enrollment, staff, graduates/dropouts, suspension/expulsion, etc.)
- School Finance Reports Budget documents, Comparative Performance and Fiscal System [CPFS], School Finance Reports Warehouse. (Certified personnel, enrollment, dropouts, graduates, salary reports)

Summary of expenditures (Sumexpen.xlsx) – Tables and graphs illustrate a 3-year comparison of expenditures by function, FTE enrollment, low-income students, mill rates by fund, assessed valuation and bonded indebtedness.

Budget At A Glance

- Page 2Summary of Total Expenditures by function (all funds)
- Page 3.....Total Expenditures by Function (all funds)
- Page 4Total Expenditures Amount Per Pupil by Function (all funds)
- Page 5Summary of General and Supplemental General Fund Expenditures
- Page 6Instruction Expenditures
- Page 7Sources of Revenue (state, federal and local) and proposed budget for current year
- Page 8Enrollment and Low-Income Students
- Page 9Mill Rates by Fund
- Page 10.....Assessed Valuation and Bonded Indebtedness
- Page 11Average Salary This page provides FTE and average salaries for administrators, teachers, licensed personnel, and substitutes.
- Page 12KSDE DATA CENTRAL Kansas Education Data Reporting Services
 - Kansas State Building Report Card Aggregate performance and demographic data related to district and buildings within the State. (Postsecondary, graduation, dropout, attendance, ACT scores, etc.)
 - Kansas K-12 Reports Information on counties, districts, and schools in the State. (Building, district or state totals for attendance, enrollment, staff, graduates/dropouts, suspension/expulsion, etc.)
 - School Finance Reports Budget documents, Comparative Performance and Fiscal System [CPFS], School Finance Reports Warehouse. (Certified personnel, enrollment, dropouts, graduates, salary reports)

One-Page Summary

This provides a summary of charts combined on one page.

Coding Expenditures in the Budget Document

(Definitions for Functions, Sub-functions, Objects)

Funds in the USD budget document have a general definition as currently used under Kansas law, which would include such funds as general, career and postsecondary education, special education, etc. Within each fund there will be a breakdown by function, sub-function, object and sub-object. This document will explain what expenditures should be charged under which code.

Additional information can be found in the <u>Accounting Handbook</u> which is available on the KSDE School Finance website (located under Guidelines).

This handbook explains in detail how functions, sub-functions and objects are used to break down expenditures on each of the funds and includes a section with Guidelines for Activity Funds.

Coding the USD Budget Document

Funds will have the general definition as currently used under Kansas law, which would include such funds as general, career and postsecondary education, special education, etc. Within each fund there is a breakdown of five major functions performed by school personnel or activity. These five major functions include instruction, support services, operation of non-instructional services, facilities acquisition and construction services, and other outlays such as debt service and fund transfers.

Functions are further broken down into sub-functions, service areas and areas of responsibility. The major sub-functions fall under the support services. The services include student support, instructional support, general administration, school administration, operations and maintenance, and other support services. Each of these levels consists of activities that have somewhat the same general operational objectives. Furthermore, categories of activities comprising each of these divisions and subdivisions are grouped according to the principle that the activities can be combined, compared, and are related.

For example:

Function	2000	Support Services
Sub-function	2300	General Administration
Service area	2310	Board of Education Services
Area of responsibility services	2313	Board Treasurer

An effort has been made to group together functions in relation to the magnitude of expenditures typically found in the LEA. This grouping corresponds to the categories most frequently requested in reporting to external authorities, especially the federal government. The numbering code for functions are always in even thousands, such as 1000; 2000; 3000; etc.

Within each function or sub-function there will be a breakdown of expenditures that will be **object** codes. Examples of object codes would be salaries, employee benefits, purchased professional and technical services, purchased property services, other purchased services, supplies and equipment. The object codes may have a further breakdown by different types of expenditures under each object code. For example, salaries could be further broken down into salaries for teachers and other salaries for instruction.

Below are definitions taken from the KSDE <u>Accounting Handbook</u> explaining what expenditures should be charged under which code.

FUNCTION DEFINITIONS

EXPENDITURES

Code

1000 Instruction

Includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. This includes expenditures formerly reported under 3400 Student Activities. Teaching may also be provided through some other approved medium such as two-way interactive video, television, radio, telephone, and correspondence. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

Include only regular and part-time teachers, teacher aides or assistants, homebound teachers, hospital-based teachers, substitute teachers, and teachers on sabbatical leave. If pro-ration of expenditure is not possible for department chairpersons who also teach, include department chairpersons who also teach in instruction. Full-time department chairperson's expenditure should be included only in 2490.

2000 Support Services

Support services provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. These services exist to fulfill the objectives of instruction, community services and enterprise programs, rather than as entities within themselves.

The sub-function of this function includes Student Support Services, Instructional Staff Support Services, General Administration, School Administration, Business, Operation and Maintenance of Plant Services, Student Transportation, Central Support, and Other Support.

3000 Operation of Non-Instructional Services

Activities concerned with providing non-instructional services to students, staff or the community. This would include such activities as food service operations, enterprise operations (such as LEA bookstores) and community services (such as recreation, public library, and historical museum).

4000 Facilities Acquisition and Construction Service

Activities concerned with acquiring land and buildings; remodeling buildings; constructing buildings and additions to buildings; initially installing or extending service systems and other built-in equipment; and improving sites.

5000 Debt Service

Several outlays of governmental funds are not properly classified as expenditures but still require budgetary or accounting control. These are classified under Debt Service. Activities related to servicing the long-term debt of the school district, including payments of both principal and interest. This function should be used to account for bond interest payments, retirement of bonded debt, capital lease payments and other long-term notes. Interest in short-term notes or loans is charged to function 2513.

SUBFUNCTION DEFINITIONS

EXPENDITURES

Definition - A sub-function is the next level of accounting breakdown under the functions. Example: For 2000 – Support Services function this would look as follows:

Code

2000 Support Services

2100 Student Support Services

2200 Instructional Staff Support Services

2300 General Administration

2400 School Administration

2500 Central Services

2600 Operation and Maintenance of Plant Services

2700 Student Transportation Services

2900 Other Support Services

The numbering code for the main sub-functions is hundreds in the last 3 digits such as 2100, 2200, etc.; 3100, 3200, etc. Further breakdown below the main sub-functions will continue such as:

2110 2111 2112

There are <u>no sub-functions</u> for 1000 - <u>Instruction</u> function category.

OBJECT DEFINITIONS

EXPENDITURES

The final breakdown of expenditures is called object codes. The object codes include such expenditures as salaries, employee benefits, purchased services, supplies and equipment. A detailed breakdown of object codes is provided for those schools that would like a further breakdown.

You will notice in the budget document there will be numerous breakdowns of the major object codes. Whenever there is a breakdown of the major codes, we will list an "Other" expenditure category. All other expenditures which do not fall into one of the categories listed on the budget document should be placed in the OTHER category. For example, in the General Fund for 1000 - Instruction, the 600-object code for supplies has a breakdown: 610 - General Supplies, 644 - Textbooks and 680 - Miscellaneous Supplies. All other expenditures under the 600 series such as 620, 630, 640, 650, 660 and 670 will be listed under the category 680 - Miscellaneous Supplies. This same concept will hold true for other object codes.

Listed below are the nine major object codes and their definitions:

Code

- 100 Personal Services Salaries Amounts paid to all employees of the district. This includes gross salary for personal services rendered while in the payroll of the district and insurance payments reduced under section 125 plan.
- **Employee Benefits** Amounts paid by the district in behalf of employees; these amounts are not included in the gross salary but are in addition to that amount. Such payments are fringe payments and, while not paid directly to employees, nevertheless they are part of the cost of personal services. Used with all functions except 5000 Debt Service.
- **Purchased Professional and Technical Services** Services which by their nature can be performed only by people or firms with specialized skills and knowledge. Included are the services of architects, engineers, auditors, dentists, medical doctors, lawyers, consultants, teachers, accountants, etc.
- **Purchased Property Services** Services purchased to operate, repair, maintain, and rent property owned or used by the district. These services are performed by people other than district employees.
- **Other Purchased Services** Amounts paid for services rendered by organizations or personnel not on the payroll of the district (separate from Professional and Technical Services or Property Services). While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.
- **Supplies and Materials** Amounts paid for items that are consumed, worn out, or deteriorated through use.
- **Property** Expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.
- **Debt Service & Miscellaneous -** Amounts paid for goods and services not otherwise classified above.
- **Other Uses of Funds (Appropriated Funds Only)** This series of codes is used to classify transactions which are not properly recorded as expenditures to the LEA but require budgetary or accounting control. These include redemption of principal and interest in long-term debt and fund transfers. Used with governmental funds only.

FUNDS

Description

- General Fund, Supplemental General Fund (i.e. Local Option Budget or LOB)
 Accounts for all financial resources of the LEA except those required to be accounted for in another fund.
- Special Revenue Funds (Includes: Adult Education, Special Liability Expense, Adult Supplemental Education, Bilingual Education, Virtual Education, Driver Training, Professional Development, Parent Education Program, Summer School, Special Education, Career and Postsecondary Education, Textbook & Student Materials Revolving Fund, Capital Outlay Fund, Extraordinary School Program, Food Service, Extraordinary Growth Facility, Coop Special Education, Federal Funds, Preschool-Aged At-Risk, At-Risk Education Fund, KPERS, and Cost of Living).

Account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purposes. Special revenue funds may include restricted state or federal grants-in-aid, restricted tax levies.

A separate fund may be used for each restricted source, or one fund may be used supplemented by the dimension Project/Reporting code.

Capital Project Funds

Account for bond proceeds used to acquire or construct major capital facilities.

- Debt Service Funds (Includes: Bond & Interest, Special Assessment, No-Fund Warrants and Temporary Notes)
 Account for the accumulation of resources for, and the payment of general debt, principal and interest.
- Trust and Agency Funds (Includes: Recreation Commission, Recreation Commission Employees Benefit, Library Board, Library Board Employees Benefit, Historical Museum, School Retirement, Special Reserve Fund, Contingency Reserve Fund, and Gifts and Grants.)

ACCOUNT GROUPS

The following are not funds, and therefore, do not report operations like the general fund or a special reserve fund:

General Fixed Asset Accounts

All a governmental unit's fixed assets which are not recorded in an enterprise, internal service, or trust fund, should be recorded in the General Fixed Assets Account Group. It is essential that a list of the district's fixed assets be maintained to help ensure accountability.

General Long-Term Debt Account Group

All a governmental unit's long-term debt that is not recorded in an enterprise, internal service, or trust fund, should be recorded in the General Long-Term Debt Account Group. It is essentially a list of the district's debt that has not matured (i.e. general obligation bonds, temporary notes, and no-fund warrants). It would also include liabilities for certain compensated absences (i.e. vacation and sick leave) and other claims and judgments against the district.

On the <u>School Finance website</u> (Guidelines and Manuals screen), download the <u>Activity Fund Guidelines</u> handbook for guidance to establish and maintain control over activity funds. Three types of activity funds are listed below:

- Student Activity Funds: Student Activity Funds consist of those activities that revolve around a student organization (FFA, FHA, Debate, Marching Band, etc.).
- <u>District Activity Funds</u>: District Activity Funds consist of co-curricular activities that have student participation in the activity, but are administered by the district (i.e., athletic events, music concerts, plays, book fair, etc.).
- Non-Activity Funds: Non-Activity Funds are collected at the building level and include fee funds, sales tax money, revolving funds, and petty cash.

	Final 2023 Assessed Va		General)	CHARLES AND THE TRANSPORT					
	Final 2023 General Fun								
	Final 2023 Capital Outla								
	Final 2024 Assessed Va		General)						
		Final 2024 General Fund Assessed Valuation Final 2024 Capital Outlay Assessed Valuation							
	2025 Assessed Valuation		nral)						
	2025 Assessed Valuation		sial)						
	2025 Capital Outlay Ass								
00,007,074	Lozo Gapitai Gatiaj risc	SCOCCO VARIABLES							
	2025 Assessed Valuation	on for Bond and Interest	#2 (Only use if you have a	different assessed valuation for the bond and interest #2 fund.)					
	LEAVE BLANK	,		SCALL STATE OF THE					
	2023-24 Mill Rates	2024-25 Mill Rates	2023 Taxes Levied						
_	(official levies from		(From 2024-2025 Budget Fo	orm 110, Line 2)					
General		20.000	1,103,041						
Supplemental General Adult Education		20.712 0.000	1,178,368						
Capital Outlay		8.000	476,807						
Special Liability Expense		0.000	470,007						
Bond and Interest #1		0.000							
Bond and Interest #2		0.000							
No Fund Warrant		0.000							
Special Assessment		0.000							
Temporary Note		0.000	ar was a second						
Historical Museum		0.000							
Public Library Board		0.000							
Public Library Brd - Emp Bnfts	0.000	0.000							
Recreation Commission	0.000	0.000							
Rec Comm Employee Benefits	0.000	0.000							
Extraordinary Growth Facilities	0.000	0.000							
Cost of Living	0.000	0.000							
			Preschool-Aged At-Risi	([3 yr and 4 yr Old])					
393.3			Drocchool Agod At Dick						
204 1			Preschool-Aged At-Risi	([3 yr and 4 yr Old])					
	9/20/24 Audited FTE	Enrollment (Excludes	Preschool-Aged At-Risl	c [3 yr and 4 yr Old]) c [3 yr and 4 yr Old])					
	9/20/24 Audited FTE 9/20/25 Est. Funded I	Enrollment (Excludes Headcount for PK-12 (Preschool-Aged At-Risi Include Preschool-Age	([3 yr and 4 yr Old]) ([3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old])					
417	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Pre-	Preschool-Aged At-Risl Include Preschool-Age school-Aged At-Risk [3	([3 yr and 4 yr Old]) ([3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old])					
417 390.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Pre- idents counted as HAL	Preschool-Aged At-Risl (Include Preschool-Age school-Aged At-Risk [3 .F of regular FTE. Excl	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy.					
417 390.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschool	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Pre- idents counted as HAL ol-Aged At-Risk [3 yr a	Preschool-Aged At-Risi Include Preschool-Age school-Aged At-Risk [3 .F of regular FTE. Excl and 4 yr Old] FTE Enroll	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE)					
417 390.0 9.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Pre- idents counted as HAL oi-Aged At-Risk [3 yr a of eligible students tha	Preschool-Aged At-Rist Include Preschool-Aged school-Aged At-Risk [3 .F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE)					
417 390.0 9.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time s	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL) ol-Aged At-Risk [3 yr a of eligible students that students in grades 1-1	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3]. F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 year	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP					
417 390.0 9.0 120	9/20/24 Audited FTE 9/20/25 Est. Funded 1 9/20/25 Est. FTE Enr. Note: Out of state stu 9/20/25 Est. Prescho 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a of eligible students the students in grades 1-1 and Tech Ed total clock	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years schours of students enroll	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses					
417 390.0 9.0 120 115.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enr Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a feligible students that students in grades 1-1 and Tech Ed total clocken at Technical Colle	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 year k hours of students enroge or Community Colle	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enr Note: Out of state stu 9/20/25 Est. Number 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old FTE Enroll at qualify for free meals 2 and students 20 year thours of students enrol ge or Community Colle thours of students enroll	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL ol-Aged At-Risk [3 yr a of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 year 4 hours of students enrol ge or Community Colle thours of students enroll s enrolled and attending	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Prescho 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL ol-Aged At-Risk [3 yr a of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old FTE Enroll at qualify for free meals 2 and students 20 year k hours of students enrol ge or Community Colle hours of students enroll s enrolled and attending whom transportation is	([3 yr and 4 yr Old]) ([3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Pre- idents counted as HAL oi-Aged At-Risk [3 yr a of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in you	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3 F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 year k hours of students enroll ge or Community Colle hours of students enroll s enrolled and attending whom transportation is ar district and attending	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy.					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time is 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s (Cannot be used to gi	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL) of legister of eligible students the students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in your enerate general fund in solutions.	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3]. F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrol ge or Community Colle hours of students enroll se enrolled and attending whom transportation is ur district and attending weightings other than B.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending is being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. 4SE and cannot be used for LOB authority.					
417 390.0 9.0 120 115.0 55.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time is 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s (Cannot be used to gi	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL) of legister of eligible students the students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in your enerate general fund in solutions.	Preschool-Aged At-Risi Include Preschool-Aged school-Aged At-Risk [3]. F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrol ge or Community Colle hours of students enroll se enrolled and attending whom transportation is ur district and attending weightings other than B.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy.					
417 390.0 9.0 120 115.0 55.0 20 125.0	9/20/24 Audited FTE 9/20/25 Est. Funded i 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to g Districts must send B	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a of eligible students the students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in youenerate general fund wase to FHSU for students.	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For regular FTE. Excluded at qualify for free meals 2 and students 20 years hours of students enrolge or Community Collehours of students enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their dis	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g to being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.]					
417 390.0 9.0 120 115.0 55.0 20 125.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Fublic pu 9/20/25 Est. Fre of s [Cannot be used to g Districts must send B	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr and February 1 yr and February	Preschool-Aged At-Risi (Include Preschool-Aged school-Aged At-Risk [3]. For fregular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years 3 hours of students enroll 4 hours of students enroll 5 enrolled and attending 5 whom transportation is 6 ur district and attending 6 weightings other than 6 ents enrolled in their discontinual 6 of Military Families No.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g be being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual)					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to gy Districts must send B y Provision for Form 2/20/23 Audited FTE En	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr as of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in youenerate general fund wase to FHSU for students enrollment (Excludes Present)	Preschool-Aged At-Risi [Include Preschool-Aged school-Aged At-Risk [3]. For regular FTE. Excluded 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years thours of students enrolge or Community Collehours of students enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their discool-Aged At-Risk [3 yr achool-Aged At-Risk [3 yr aschool-Aged At-Risk [k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g be being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] obt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to gy Districts must send B y Provision for Form 2/20/23 Audited FTE En	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr as of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in youenerate general fund wase to FHSU for students enrollment (Excludes Present)	Preschool-Aged At-Risi (Include Preschool-Aged school-Aged At-Risk [3]. For fregular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years 3 hours of students enroll 4 hours of students enroll 5 enrolled and attending 5 whom transportation is 6 ur district and attending 6 weightings other than 6 ents enrolled in their discontinual 6 of Military Families No.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g be being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] obt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to gy Districts must send B. y Provision for Form 2/20/23 Audited FTE En	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Predents counted as HAL of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in youenerate general fund wase to FHSU for students arollment (Excludes Presentalment (Excludes Pre	Preschool-Aged At-Risi [Include Preschool-Aged school-Aged At-Risk [3]. For regular FTE. Excluded 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years thours of students enrolge or Community Collehours of students enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their discool-Aged At-Risk [3 yr achool-Aged At-Risk [3 yr aschool-Aged At-Risk [k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 1 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to gi Districts must send Bilingual y Provision for Form 2/20/23 Audited FTE En 2/20/25 Audited FTE En	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Predents counted as HAL of-Aged At-Risk [3 yr a of-Aged At-Risk [3	Preschool-Aged At-Risi [Include Preschool-Aged school-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrolge or Community Collehours of students enrolled and attending weightings other than B. ents enrolled in their discondination of Military Families Nothool-Aged At-Risk [3 yr achool-Aged At-Risk	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 1 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s (Cannot be used to gi Districts must send Bilingual y Provision for Form 2/20/23 Audited FTE En 2/20/25 Audited FTE En 2/20/25 Audited FTE En 2/20/26 Est. Funded I	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Predents counted as HAL ol-Aged At-Risk [3 yr a of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in youenerate general fund wASE to FHSU for students enrollment (Excludes Present)	Preschool-Aged At-Risi [Include Preschool-Aged school-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrolge or Community Collehours of students enrolled and attending weightings other than B. ents enrolled in their discondination of Military Families Nothool-Aged At-Risk [3 yr achool-Aged At-Risk	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. Preschoi 9/20/25 Est. Preschoi 1/20/25 Est. Preschoi 1/20/23 Audited FTE En 1/20/25 Est. Funded 1/20/26 Est. Funded 1/20/26 Est. FTE En 1/	Enrollment (Excludes Headcount for PK-12 (oilment (Excludes Predents counted as HAL ol-Aged At-Risk [3 yr a of eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in youenerate general fund wASE to FHSU for students enrollment (Excludes Present)	Preschool-Aged At-Risi (Include Preschool-Aged At-Risk [3] school-Aged At-Risk [3]. F of regular FTE. Excl and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrole or Community Collehours of students enrolles and attending whom transportation is ur district and attending weightings other than Blents enrolled in their discondinated in the sense of Military Families Nother Colleged At-Risk [3] yr achool-Aged At-Risk [3]	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. FTE of s (Cannot be used to gillow) Districts must send B y Provision for Form 2/20/23 Audited FTE En 2/20/25 Audited FTE En 2/20/26 Est. Funded I 2/20/26 Est. FTE Enn Note: Out of state stu	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL) (and Fall (Excludes Predents Counted as HAL) (and Fall (Excludes Predents in grades 1-1) (and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in your enerate general fund vASE to FHSU for students (Excludes Present) (Excludes	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For fregular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrole and students enrolled and attending whom transportation is urr district and attending weightings other than Beents enrolled in their discondinational and the service of Military Families Not chool-Aged At-Risk [3] yr achool-Aged At-Risk [3]. For regular FTE.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending is being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] bt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) and 4 yr Old]) and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) by r and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pt 9/20/25 Est. Public pt 9/20/25 Est. Preschor 1/20/25 Est. Public pt 1/20/26 Est. FTE Enc. 1/20/26 Est. Funded it 1/20/26 Est. FTE Enc. 1/20/26 Est. FTE Enc. 1/20/26 Est. FTE Enc. 1/20/26 Est. FTE Enc. 1/20/26 Est. Preschor	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a problement (Excludes Predents the students in grades 1-1 and Tech Ed total clock ken at Technical Collect Education total clock headcount of students upils transported or for students enrolled in your students enrolled in your students enrolled in your students enrolled to FHSU for students enrolled (Excludes Presented International (Excludes Presented International Excludes International Excluditional Excludes International Excludes International Excludes In	Preschool-Aged At-Risi (Include Preschool-Aged At-Risk [3]. Fof regular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years to hours of students enrolge or Community Colle thours of students enrolles senrolled and attending whom transportation is a critical and attending the senrolled in their discontinuous formulation of Military Families Notheol-Aged At-Risk [3] yr a chool-Aged At-Risk	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending s being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. Funded 9/20/25 Est. FTE Enr Note: Out of state stu 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. FTE of s [Cannot be used to g Districts must send B y Provision for Form 2/20/24 Audited FTE En 2/20/26 Est. FITE En 2/20/26 Est. FTE En Note: Out of state stu 2/20/26 Est. Preschoi 2/20/26 Est. Preschoi 2/20/26 Est. Treschoi 2/20/26 Est. number	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a feligible students the students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for students enrolled in your enerate general fund was a feligible students enrollment (Excludes Presentalment (Excludes Pr	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years to hours of students enrolge or Community Collection of Students enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their dischool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3]. For regular FTE.	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending is being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] bet Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) and 4 yr Old]) and 4 yr Old]) and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) by r and 4 yr Old])					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. FTE of s [Cannot be used to gy Districts must send B y Provision for Form 2/20/24 Audited FTE En 2/20/26 Est. FTE En Note: Out of state stu 2/20/26 Est. Preschot 2/20/26 Est. Preschot 2/20/26 Est. number e EXCLUDE part-time s	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a cof eligible students the students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in your enerate general fund was a fundament (Excludes Presentalment (Exclu	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years to hours of students enrolge or Community Colle hours of students enrolles a enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their dischool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3]. For regular FTE. and 4 yr Old] FTE Enroll t qualify for free meals 2 and students 20 year	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] obt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) and 4 yr Old]) and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ment (count each student as .5 FTE) s of age and over, unless they are on an IEP					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. PTE Sch 9/20/25 Est. PTE Sch 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. FTE of s (Cannot be used to gy Districts must send B y Provision for Form 2/20/23 Audited FTE En 2/20/26 Est. Funded I 2/20/26 Est. FTE Enn Note: Out of state stu 2/20/26 Est. Prescho 2/20/26 Est. number of EXCLUDE part-time s 2/20/26 Est. Career a	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr a cof eligible students that students in grades 1-1 and Tech Ed total clock ken at Technical Colle Education total clock headcount of students upils transported or for tudents enrolled in youenerate general fund was a common total clock to the endount of students enrolled in youenerate general fund was a common total clock to FHSU for students enrolled in youenerate general fund was a common total clock to FHSU for students arollment (Excludes Presentalment (Excludes Presentalment (Excludes Presentalment (Excludes Presentalment (Excludes Presentalment Centalment Centalment (Excludes Presentalment Centalment Centa	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years thours of students enrolge or Community Collehours of students enrolled and attending whom transportation is ur district and attending weightings other than Buents enrolled in their dischool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3] yr achool-Aged At-Risk [3]. For regular FTE. Ind 4 yr Old] FTE Enroll at qualify for free meals 2 and students enrolled enrolled and students 20 years thours of students enrolled enrolled enrolled and students 20 years thours of students enrolled e	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses ge ed and attending g being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. Astrict and attending FHSU Math & Science Academy.] obt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) and 4 yr Old]) and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ment (count each student as .5 FTE) s of age and over, unless they are on an IEP olled and attending in approved courses					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded I 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschor 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. Preschor 1/20/25 Est. Preschor 1/20/25 Est. Preschor 1/20/26 Est. FTE Enn Note: Out of state stu 1/20/26 Est. number exCLUDE part-time s 1/20/26 Est. Career a 1/20/26 Est. Bilingual	Enrollment (Excludes Headcount for PK-12 (ollment (Excludes Predents counted as HAL oll-Aged At-Risk [3 yr as of eligible students that students in grades 1-1 and Tech Ed total clock headcount of students upils transported or for students enrolled in your enerate general fund was a FASE to FHSU for students enrollment (Excludes Presentation (Excludes Presentations) (Ex	Preschool-Aged At-Risi (Include Preschool-Aged School-Aged At-Risk [3]. For regular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years thours of students enrolge or Community Colle hours of students enrolled and attending without attending without and a	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] obt Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) by r and 4 yr Old]) ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ed and attending					
417 390.0 9.0 120 115.0 55.0 20 125.0 Militar 0.0 0.0	9/20/24 Audited FTE 9/20/25 Est. Funded 9/20/25 Est. FTE Enn Note: Out of state stu 9/20/25 Est. Preschoi 9/20/25 Est. Number EXCLUDE part-time s 9/20/25 Est. Career a EXCLUDE classes ta 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Bilingual 9/20/25 Est. Public pu 9/20/25 Est. Public pu 9/20/25 Est. FTE of s [Cannot be used to gillow be	Enrollment (Excludes Headcount for PK-12 (or or o	Preschool-Aged At-Risi Include Preschool-Aged At-Risk [3]. For fregular FTE. Exclude 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrolge or Community Colle hours of students enrolled and attending with the students of the students enrolled and attending with the students of Military Families Not chool-Aged At-Risk [3] yr achool-Aged At-Risk [3]. For fregular FTE. and 4 yr Old] FTE Enroll at qualify for free meals 2 and students 20 years hours of students enrolled and attending senrolled and at	k [3 yr and 4 yr Old]) k [3 yr and 4 yr Old]) d At-Risk [3 yr and 4 yr Old]) yr and 4 yr Old]) ude FHSU Math & Science Academy. ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ge ed and attending being made available who reside in the district 2.5 miles or more Fort Hays State University (FHSU) Math & Science Academy. ASE and cannot be used for LOB authority. strict and attending FHSU Math & Science Academy.] ot Enrolled on 9/20 (Exclude Virtual) and 4 yr Old]) yr and 4 yr Old]) ment (count each student as .5 FTE) s of age and over, unless they are on an IEP ulled and attending in approved courses ed and attending					

USD# 412 2025-2026

Virtual State Aid (KSA 72-3715)

	9/20/25 Est. FTE Virtual Students (Full-Time Students)
	9/20/25 Est. FTE Virtual Students (Part-Time Students)
	Total Credits Earned (20 yrs and older as of 9/20/25)
	(No student shall be counted for more than 6 credits between July 1, 2025 and June 30, 2026)
	Total Credits Earned (Dropouts aged 19 and under as of 9/20/25) (No student shall be counted for more than 6 credits between July 1, 2025 and June 30, 2026)
	Area of district in square miles 9/20/2025
074.0	Area of district in square fillies 3/20/2023
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10) Your district does NOT qualify for Cost of Living. Please skip this section.
	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
9/11/2023	Date the Board ADOPTED the LOB Resolution to exceed the statewide average of 32.3 %. (Goes to C01 as authorized by 72-5143.)
33.00	Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 2)
9999	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
	Date the ELECTION was held to increase LOB authority to exceed statewide average of 32.3 %. (Goes to C01 as authorized by 72-5143.)
	Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 3)
	Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)
	Expires (Litter year it expires or 9999 for continuous and permanent,) (Odes to Form 199)
	Date the Capital Outlay was authorized. (Goes to Code 02.)
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
8.000	2025-26 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)
	Date the Adult Education was authorized. (Goes to Code 02.)
	Number of mills.
	Number of years authorized.
onded Indebtedness	Delinquent tax rate to be used for the 2025-2026 budget. (Goes to Code 01.)
	7/1/2023 7/1/2024 7/1/2025
	7/1/2023 7/1/2024 7/1/2025
General Obligation Bonds	7/1/2023 7/1/2024 7/1/2025
General Obligation Bonds Capital Outlay Bonds	
General Obligation Bonds	
General Obligation Bonds Capital Outlay Bonds Temporary Note	
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant	
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	\$1,266,750 *Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	\$1,266,750 *Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 mounts are available from the Count	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Teasurer and are for all levy funds.
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Amounts are available from the Count	\$1,266,750 *Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 mounts are available from the Count	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 y Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Imounts are available from the Count	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Amounts are available from the Count	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Testimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Boundary Commercial Vehicle Taxes on Industrial Boundary Commercial Ve
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Imounts are available from the Count	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 9/20/2021 FTE Enrollment (Includes 2/20/22 military count) 9/20/2022 FTE Enrollment (Includes 2/20/23 military count) 9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Amounts are available from the Count 405.3 413.2 401.5 391.6	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Treasurer and are for all levy funds. **In Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) ***FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 9/20/2021 FTE Enrollment (Includes 2/20/22 military count) 9/20/2022 FTE Enrollment (Includes 2/20/23 military count) 9/20/2023 FTE Enrollment (Includes 2/20/25 military count) 9/20/2024 FTE Enrollment (Includes 2/20/25 military count)
General Obligation Bonds Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Amounts are available from the Count 405.3 413.2 401.5 391.6	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 9/20/2021 FTE Enrollment (Includes 2/20/22 military count) 9/20/2022 FTE Enrollment (Includes 2/20/23 military count) 9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
Capital Outlay Bonds Temporary Note No-Fund Warrant Lease Purchase Principal 118,023 2,950 15,464 16,246 Amounts are available from the Count F 405.3 413.2 401.5 391.6 399.0	*Estimated Motor Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated Recreational Vehicle Property Tax - 7/1/2025 to 6/30/2026 *Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated 16/20M Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Estimated Commercial Vehicle Tax - 7/1/2025 to 6/30/2026 *Treasurer and are for all levy funds. 2025-26 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.) TE Enrollment** for All Students (Used only for Sumexpense and Budget At A Glance Charts Only) **FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual. Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE. 9/20/2021 FTE Enrollment (Includes 2/20/22 military count) 9/20/2022 FTE Enrollment (Includes 2/20/24 military count) 9/20/2023 FTE Enrollment (Includes 2/20/24 military count) 9/20/2024 FTE Enrollment (Includes 2/20/24 military count)

CERTIFICATE

TO THE CLERK of Sheridan County, State of Kansas We, the undersigned, duly elected, qualified and acting officers of Unified School District 412

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

			2025-2026 Ad	dopted Budget		
		7,11,2	1	2	3	
TABLE OF CONTENTS		Code 01		2025 Tax to be	County Clerk's Use	
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate	
General ¹	72-5142	06	4,299,406	1,073,435	20.000 ²	
Federal Funds	12-1663	07	94,638			
Supplemental General (LOB) ³	72-5147	08	1,436,236		Lett left!	
Adult Education	74-32,259	10	0	0		
Preschool-Aged At-Risk	72-5154	11	50,535			
Adult Supplemental Education	74-32,261	12	0			
At Risk Education Fund	72-5153	13	455,303	AL D. P. 1	REDIX INCOME.	
Bilingual Education	72-3613	14	20,776		- BC* 2* 1	
Virtual Education	72-3715	15	0	- 1		
Capital Outlay	72-53, 113	16	1,757,958	487,181		
Driver Training	72-5163	18	21,189	· · · · · · · · · · · · · · · · · · ·		
Declining Enrollment	72-5160	19	0			
Extraordinary School Program	72-3239	22	0			
Food Service	72-5164	24	341,230			
Professional Development	72-2552	26	0			
Parent Education Program	72-4165	28	0			
Summer School	72-3238	29	0			
Special Education	72-3422	30	687,128			
Cost of Living ⁴	72-5159	33	0	0		
Career and Postsecondary Education	72-5162	34	152,697			
Gifts and Grants	72-1142	35	503,279			
Special Liability Expense Fund	72-1179	42	0	0		
Extraordinary Growth Facility	72-5158	45	0	0		
Special Reserve Fund	72-1180	47				
KPERS Special Retirement Contribution	74-4939a	51	454,456			
Contingency Reserve	72-5165	53		=		
Textbook & Student Material Revolving	72-3355	55				
Activity Funds	72-1178	56		0. 10 1		
DEBT SERVICE						
Bond and Interest #1	10-113	62	0	0		
Bond and Interest #2	10-113	63	0	0		
No Fund Warrant ⁵	79-2939	66	0	0		
Special Assessment	12-6a10	67	0	0		
Temporary Note	72-5457	68	0	0		

1.	The amount computed on Form 150 is the limit of the 20	25-2026 General F	und Expenditures.			
2.	The General Fund levy must be 20 mills. County clerks of	can't change this le	vy.			
3.	Date of Resolution ADOPTED to exceed 32.3 %	9/11/2023	authorizing	33.00%	expires	9999
	Date of ELECTION to exceed 32.3 %		authorizing	0.00%	expires	
4.	Date the Board adopted Cost of Living Resolution author	ized by 72-5159				
5.	See K.S.A. 79-2939, order #	dated		1 .		

2025-2026 Adopted Budget 3 2 2025 Tax to be TABLE OF CONTENTS County Clerk's Use Code 01 Levied Expenditures Certified Mill Rate K.S.A. Line COOPERATIVES Special Education 72-3412 78 10,274,831 2,775,541 Total USD 100 OTHER 12-1684 80 0 0 Historical Museum 72-1420 82 0 0 Public Library Board 12-16,102 83 0 0 Public Library Board Emp Bnfts 84 0 0 Recreation Commission 12-1927 Rec Comm Emp Bnfts & Spec Liab 0 0 12-1928/75-6110 86 0 0 Total Other 105

Municipal Accounting Use Only		Assisted by:		
Received	4			
Reviewed by			11	1
Follow-up: Yes No		1	1/1/1	14
Attest:	, 2025	Mari	loard President	//
		Clarok	osto President	
County Clerk		CI	erk of the Board	
County Clerk	FINAL VALUATIO	NC	erk of the Board	
County Clerk	(County Clerk's Use O	NC	erk of the Board Bond and	Interest
	(County Clerk's Use O Final Asses	ON Only)		Interest #2
County Clerk County	(County Clerk's Use O	ON Only) ssed Valuation	Bond and	
	(County Clerk's Use O Final Asses	ON Only) ssed Valuation Other Funds	Bond and	
	(County Clerk's Use O Final Asses	ON Only) ssed Valuation Other Funds	Bond and	
	(County Clerk's Use O Final Asses	ON Only) ssed Valuation Other Funds \$	Bond and	
	(County Clerk's Use O Final Asses	ON Only) ssed Valuation Other Funds \$ \$ \$	Bond and	

Compu	itation of	Delino	quency
-------	------------	--------	--------

Rate Used in this Budget for 2025-2026

2023 Delinquent Tax Percentage 1.000 %

2.000 %

Resolutions of Levy Limits for Tax Funds

Capital Outlay						
Resolution dated	5/14/2014	authorizing	8.000	mills for	9999 yea	rs.
Note: For any new resolutions of	lated 7-1-2005 an	d after, the mill rate	may not exceed	8 mills in to	tal.	
2. Adult Education						
Resolution dated (limit 5 years)		authorizing	0.000	mills for	0 yea	rs.
Historical Museum: Tax Rate authorized by a	petition dated		authorizing		mills.	
4. Public Library:						
Resolution dated		authorizing		mills.		
5. Recreation Commission:						
Resolution dated		authorizing		mills.		
Note: The USD must have a co	ny of the senarate	recreation commiss	sion hudget hefo	re makina th	nis levy	

WORKSHEET I (Columns 1 through 5 must match Form 110)

								Fiscal Year	2025-2026		
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2024 Tax Levy	Less 1 Allowance for Delinquency	Less 2024 Tax Received in 2024-25	Less Tax Refunded in 2024-25	2024 Tax in Process	Motor Vehicle Tax (Includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2025 Tax to be Levied	Estimate of 2025 Taxes (1/1/2026 - 6/30/2026)
Supplemental General	03	1,224,704	12,247	1,137,315	29,322	45,820	95,447	2,110	11,616	1,214,925	1,081,283
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	473,042	4,730	445,224	5,414	17,674	38,040	841	4,630	487,181	433,591
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	0	0	0	0	0	0	0	0	0	0
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	1,697,746	16,977	1,582,539	34,736	63,494	133,487	2,951	16,246	1,702,106	1,514,874

Adult Education Computation	\$60,896,754	x	0.000	=	\$0
Adult Education Computation —	Assessed Valuation	-	Adult Education Mill Levy		Taxes to be Levied
Capital Outlay Computation —	\$60,897,674	X	8.000	=	\$487,181
Capital Outlay Computation—	Assessed Valuation		Capital Outlay Mill Levy		Taxes to be Levied
Tax Collection Ratio for 2024	93 214 %				

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2025	Payments Due in 2025-2026	Payments due July - Dec 2026
Track Rebuild & Stadium Lighting	8/4/2025	84	5.32%	1,689,000	21,356	1,288,106	1,288,106	166,389	110,926
									
	-								
			TOTAL	04 000 555	004.655	04.000.455	04.000 (0100.555	0110 5
			TOTAL	\$1,689,000	\$21,356	\$1,288,106	\$1,288,106	\$166,389	\$110,926

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	C
Cancellation of Prior Year Encumbrances	03			THE REPORT
REVENUES				
1000 Local Sources		T		
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources	40	1900	2.7500 000 11	
1330 Other School District/Govt Sources	45		ENGAR I	A Team and the
1410 Transportation Fees (reimbursement)	47			Hamata Val
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source	1400		T-ar	
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursements	65	1,000	108	
1990 Miscellaneous	67		and brother or	
3000 State Sources				
3110 State Foundation Aid	95	3,539,941	3,740,384	3,870,101
3130 Mineral Production Tax	115	13,216	9,497	
3205 Special Education Aid	120	361,550	389,028	429,305
RESOURCES AVAILABLE	170	3,915,707	4,139,017	4,299,406
Total Expenditures & Transfers	175	3,915,707	4,139,017	4,299,406
Unencumbered Cash Balance (June 30)	190	0	0	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Licensed Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas Budget Form USD-E USD #412 2025-2026

GENERAL FUND	Code 06 Line	12 mo. 2023-2024 Actual (1)	12 mo. 2024-2025 Actual (2)	12 mo. 2025-2026 Budget (3)
EXPENDITURES				
1000 Instruction	445			
100 Salaries 110 Licensed	210	1,355,083	1,430,406	1,450,318
120 Non-Licensed	215	1,000,000	1,100,100	1,100,010
200 Employee Benefits			Vince Pills	ner duck
210 Insurance (employee)	220	273,393	286,759	302,429
220 Social Security	225	105,684	115,026	110,899
290 Other	230	1,462	1,502	1,590
300 Purchased Professional & Tech Serv	235	6,637	6,484	7,500
400 Purchased Property Services	237			
500 Other Purchased Services 560 Tuition	dź			
561 Tuition/Other State LEA's	240			Lindes .
562 Tuition/Other Out-of-State LEA's	245			5.021600
563 Tuition/Private Sources	250	At Brysle	ic 1 hostop Dail 2	
590 Other	255			

GENERAL FUND	Code 06	12 mo. 2023-2024 Actual	12 mo. 2024-2025 Actual	12 mo. 2025-2026 Budget
	Line	(1)	(2)	(3)
TVPENDITURES.				
EXPENDITURES 600 Supplies				
600 Supplies 610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270			
700 Property (equipment & furnishings)	275			Territoria de la compansión de la compan
800 Other	280			
2000 Support Services	200			
2100 Student Support Services				
100 Salaries				
110 Licensed	285	51,314	36,257	50,302
120 Non-Licensed	290	01,014	30,237	30,30
200 Employee Benefits	200			
210 Insurance (employee)	295	4,351	8,227	14,69
220 Social Security	300	3,313	2,665	3,848
290 Other	305	52	50	5,64
300 Purchased Professional & Tech Serv	310	52	50	0
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Licensed	335	32,747	33,076	20,04
120 Non-Licensed	340	60,759	55,224	91,21
200 Employee Benefits	pr8-701			
210 Insurance (employee)	345	4,273	6,927	10,98
220 Social Security	350	7,038	6,549	8,51
290 Other	355	90	99	11
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				AL HAS TIME
640 Books (not textbooks) & Periodicals	370	-		
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries	1 1			
110 Licensed	395	85,000	50,977	49,42
120 Non-Licensed	400	56,294	92,745	105,07
200 Employee Benefits	100	00,201	02,7 10	100,01
210 Insurance (employee)	405	32,950	26,202	32,75
220 Social Security	410	10,396	10,543	11,81
290 Other	415	135	138	15
300 Purchased Professional & Tech Serv	420	26,517	48,219	40,00
400 Purchased Property Services	425	27,060	36,891	
500 Other Purchased Services	425	27,000	30,091	40,00
	400	400 550	400 507	200.00
520 Insurance	430	139,550	193,597	200,00
530 Communications	435			
(telephone, postage, etc.)				
590 Other	440			
600 Supplies	445		PLUDBIS PASS	
700 Property (equipment & furnishings)	450	4.17		
800 Other	455			
2400 School Administration				
100 Salaries				
110 Licensed	460	147,300	150,700	179,73
120 Non-Licensed	465	116,104	92,921	86,54

	<u> </u>	12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
XPENDITURES				
200 Employee Benefits	Est	1	ALP TON A	- Marie III
210 Insurance (employee)	470	45,464	41,443	25,36
220 Social Security	475	19,268	18,030	20,37
290 Other	480	251	236	25
300 Purchased Professional & Tech Serv	485	228	ments //	
400 Purchased Property Services	490		Brancence	
500 Other Purchased Services	1 2 1		ork of their solfted to	
530 Communications			- 10 - 10 - 10 - 10	
(telephone, postage, etc.)	495			et in the
590 Other	500	5,100	13,930	20,0
600 Supplies	505		What was a second	
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services	1 20		1 (6)	W164
100 Salaries	- [
110 Licensed	730		No. 1940 G	
120 Non-Licensed	735	16,170	16,422	18,46
200 Employee Benefits	19.00			
210 Insurance	740	2,419	3,417	3,88
220 Social Security	745	1,044	1,018	1,41
290 Other	750	14	13	1
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760	A STORY	establication of penalty	
500 Other Purchased Services	765		Telle to	ALCOHOL:
600 Supplies	770			2-2-11
700 Property (equipment & furnishings)	775			HART
800 Other	780			1111111
2600 Operations & Maintenance			LONG.	
100 Salaries			989800	
120 Non-Licensed	520	205,935	193,318	MARINE.
200 Employee Benefits				
210 Insurance (employee)	525	30,984	29,213	a participated
220 Social Security	530	15,040	14,081	
290 Other	535	203		THAT THEY
300 Purchased Professional & Tech Serv	540			562.00
400 Purchased Property Services				
411 Water/Sewer	545		phone Land	
420 Cleaning	550			MANUAL STREET
430 Repairs & Maintenance	555		and a most feet of	
440 Rentals	560			
460 Repair of Buildings	565		Access of the William	
490 Other	570			
500 Other Purchased Services		12.00		
520 Insurance	575			0,8-0,13
590 Other	580		4 101	
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590		All Newsons I	Sufferior of Street
622 Electricity	595			rds Talliff
626 Motor Fuel (not school bus)	600		A	III (IV.)
629 Other	605		31 July 1871	Bott Like
680 Miscellaneous Supplies	610			er.016

		12 mo.	12 mo.	12 mo.
	Code 06	6 Actual	2024-2025	2025-2026
GENERAL FUND			Actual	Budget
	Line	(1)	(2)	(3)
XPENDITURES				
700 Property (equipment & furnishings)	615			green to
800 Other	620			
2601 Operations & Maintenance (transportation)				19-
100 Salaries				
120 Non-Licensed	622			
200 Employee Benefits	L. L. Darley			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies		+ '		
610 General Supplies	636		11.44	
620 Energy				
621 Heating	638		15,000	
622 Electricity	640			
626 Motor Fuel (not school bus)	642		3 707/444	
629 Other	644	2	11.101.55	State of the state
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			E40 191
800 Other	650			
2700 Student Transportation Services			Dr. 24 - 5,002 - 1 - 1	
2720 Supervision	-1-2			
100 Salaries				
120 Non-Licensed	652	115,174	124,877	148,583
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656	8,589	9,571	9,56
290 Other	658	115	225	250
600 Supplies	660			Marie Paul
730 Equipment	662	400	200	75
800 Other	664	400	600	75
2710 Vehicle Operating Services	- 100			
100 Salaries		40.550	47.000	00.00
120 Non-Licensed	666	13,559	17,660	20,00
200 Employee Benefits				
210 Insurance	668	4.000	1.050	4.50
220 Social Security	670	1,009	1,356	1,53
290 Other	6/2	15	18	2
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	50.077	======	07.00
626 Motor Fuel	682	58,977	55,027	65,00
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Service	es			
100 Salaries	000			
120 Non-Licensed	688			<u> </u>
200 Employee Benefits	000			
210 Insurance	690			WI W
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Tech Serv	696			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702	3,487	1,891	5,000
730 Equipment	704			-,
800 Other	706	679	691	1,000
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Licensed	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services	1			
100 Salaries				
110 Licensed	895	62,474	48,610	60,000
120 Non-Licensed	900	534	10,010	155,405
200 Employee Benefits	000	001		100,400
210 Insurance	905			20,965
220 Social Security	910	5,054	3,720	16,478
290 Other	915	20	49	100
300 Purchased Professional & Tech Serv	920	20		100
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers	190			
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805		8,986	0.000
937 Virtual Education	807		0,900	9,000
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program 944 Food Service	823	04.005	55,000	F7.000
	825	61,925	55,000	57,000
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837	204 550	200,000	100.005
950 Special Education	840	361,550	389,028	429,305
954 Career & Postsecondary Education	850	21,717	25,000	14,909
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855	04.050	10.155	
972 Contingency Reserve	885	24,353	18,455	
974 Textbook & Student Materials	000			
Revolving Fund	889			
976 Preschool-Aged At-Risk	891	30,528	29,579	50,535
978 At-Risk Education Fund	893	255,926	325,369	326,232
TOTAL EXPENDITURES*	~~~	3,915,707	4,139,017	4,299,406

*Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-95,731	0	0
Cancellation of Prior Year Encumbrances	03			anthinus Et
REVENUES				
4000 FEDERAL SOURCES - GRANTS				- 1 10 1 104 1
4591 Title I	10	75,268	74,342	68,883
4593 Title II	15	12,010	15,335	11,946
4602 Title IV Part A	22	14,019	13,731	13,809
4607 Title IV Part B	27		Tennels and a	
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	I make and		
4606 ESSER III (ARP)	70	290,106		ene la
4599 Other	75			
RESOURCES AVAILABLE	170	295,672	103,408	94,638
TOTAL EXPENDITURES	175	295,672	103,408	94,638
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 15:</u> Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 22 and 27:</u> Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 412

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	T		A supply of	Albumen L.A
100 Salaries				
110 Licensed	210	117,380	47,997	50,467
120 Non-Licensed	215	13,723	13,041	Market St.
200 Employee Benefits			LI SEE	Event and bu
210 Insurance (Employee)	220	9,508	6,000	6,000
220 Social Security	225	8,720	4,756	3,861
290 Other	230	87	48	50
300 Purchased Professional & Technical Serv	235	29,257	15,335	5,000
400 Purchased Property Services	237			Latina 7 772
500 Other Purchased Services			24.5	and agraphing
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies	1 68			
610 General Supplemental (Teaching)	260	17,024	15,731	16,518
644 Textbooks	265			
650 Supplies (Technology Related)	267	37,630		12,742
680 Miscellaneous Supplies	270		4 - 210	kë krustu.
700 Property (Equipment & Furnishings)	275		all the second	
800 Other	280			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
- Li Lander Blanca il Land	Line	(1)	(2)	(3)
EXPENDITURES		1 10 10 10		
2000 Support Services				
2100 Student Support Services 100 Salaries	1 1	5 5		
	205	25 442		
110 Licensed 120 Non-Licensed	285	35,413		
	290			
200 Employee Benefits 210 Insurance (Employee)	295	7.070		
220 Social Security	300	7,970 5,791		
290 Other	305	107		
300 Purchased Professional & Technical Serv	310	8,122		
400 Purchased Property Services	313	0,122		
500 Other Purchased Services	315			
600 Supplies	320			
	325			
700 Property (Equipment & Furnishings) 800 Other	330		500	
2200 Instr Support Staff	330		500	
2200 Instr Support Staff 100 Salaries		7- L5-1 12 g		
	225	regel and the contract		
110 Licensed	335			T Y- 10
120 Non-Licensed	340			
200 Employee Benefits	0.45			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			Total NA
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Licensed	395			0-82 to 11,111
120 Non-Licensed	400			
200 Employee Benefits			*****	
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425	Victoria de la compansión de la compansi		A E THE THE STATE
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			1 14 11 10 10
800 Other	455			
2400 School Administration	1.50		II Serve	W Self Title
100 Salaries	- 6		- 1. Fragil	
110 Licensed	460			
120 Non-Licensed	465			
200 Employee Benefits	400			
210 Insurance (Employee)	470			
	475			
220 Social Security				
290 Other 300 Purchased Professional & Technical Serv	480			
	485			
400 Purchased Property Services	490			

CEDEDAL FUNDO	Codel	12 mo.	12 mo.	12 mo. 2025-2026
FEDERAL FUNDS	Code	2023-2024	2024-2025	
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
530 Communications (telephone, postage, etc.)	495	T	guvens	
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Licensed	680			
120 Non-Licensed	685			
200 Employee Benefits	1000			
210 Insurance	690			
220 Social Security	695		A STATE OF THE STA	
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
	730			
800 Other 2600 Operations & Maintenance	730			
100 Salaries		-		
	500	The Part of the Pa		
120 Non-Licensed	520		STATE VINDORS	
200 Employee Benefits	505			
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			Alexander Control
400 Purchased Property Services				grafikani (d
411 Water/Sewer	545			
420 Cleaning	550			tanner Hill
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565	1,340		
490 Other	570	3,600		
500 Other Purchased Services				Hard Capte
520 Insurance	575		partition beauti	
590 Other	580			
600 Supplies	Lea		o are to a sent that	
610 General Supplies	585			
620 Energy				eniabul 2
621 Heating	590	1		P-E-F-
622 Electricity	595		a laloub a la	males than 1000
626 Motor Fuel (not school bus)	600	d Salverille	united then the	
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			BLACKER
2700 Student Transportation Services	020		100	
2710 Vehicle Operating Services			UL 17.4	
100 Salaries				
120 Non-Licensed	625			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2023-2024	2024-2025	2025-2026
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	T			
210 Insurance	630			
220 Social Security	635			THE DISCOUNT OF
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	040			
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services		4 -		
100 Salaries	1 4	1 15 3 4		
110 Licensed	805			
120 Non-Licensed	810			
200 Employee Benefits				
210 Insurance	815	1 2 2 2 2		
220 Social Security	820	17.		
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
	845			
600 Supplies				
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services	1			
3100 Food Service Operation	1 1	1	a***	
100 Salaries				
110 Licensed	735			
120 Non-Licensed	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			TOPI SOUT
290 Other	755			
500 Other Purchased Services	100			
	760			
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800	decided 1981		N SEE SE
4500 New Building Acquisition & Construction	865			1000
4700 Building Improvements			den William Co	
100 Salaries	1 1			
120 Non-Licensed	870			
200 Fringe Benefits	0/0			
	075	= = -		
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	295,672	103,408	94,6

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	2023-2024 Actual (1)	2024-2025 Actual (2)	2025-2026 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	83,218	72,849	80,460
Cancellation of Prior Year Encumbrances	03			E INTUIT TWEET
1080x8E			316165	TO THE OWN
REVENUES		SK L		
1000 LOCAL SOURCES		Y	dalmit i Disselli	
1110 Ad Valorem Tax Levied				
2022 \$	10			20 37 Aura 68
2023 \$	15	1,144,400	30,712	or Sunopheath
2024 \$	20		1,137,315	45,820
1140 Delinquent Tax	25	6,216	11,029	6,126
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65	630	v Later vesti i	
2000 COUNTY SOURCES				- 1 50 M S
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	76,611	91,995	95,447
2450 Recreational Vehicle Tax	75	2,724	2,621	2,110
2460 Commercial Vehicle Tax	77	10,885	9,834	11,616
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES		our land to the		4 400 (1997) - 0.00
3140 Supplemental State Aid	95	60,086	107,039	134,575
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	ol
RESOURCES AVAILABLE	170	1,384,770	1,463,394	376,154
TOTAL EXPENDITURES & TRANSFERS	175	1,311,921	1,382,934	1,436,236
TAX REQUIRED (175 minus 170)	195			1,060,082
PERCENT OF COLLECTION	196			89.000
TOTAL 2025 TAX REQUIRED (195÷196)	197		10.00	1,191,103
Delinquent Tax	200			23,822
AMOUNT OF 2025 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			1,214,925
UNENCUMBERED CASH BALANCE JUNE 30	207	72,849	80,460	~~~~~~

USD # 412

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	2023-2024 Actual (1)	2024-2025 Actual (2)	2025-2026 Budget (3)
EXPENDITURES				
1000 Instruction	T			
100 Salaries		4		
110 Licensed	210	191,866	257,794	391,968
120 Non-Licensed	215	87,872	78,268	108,700
200 Employee Benefits	1 -10	07,012	. 0,200	100,100
210 Insurance (Employee)	220	6,673		
220 Social Security	225	90	5,989	8,316
290 Other	230	692	78	90
300 Purchased Professional & Technical Serv	235		483	500
400 Purchased Property Services	237			- Sec. 19.70
500 Other Purchased Services			m men men s	
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	54,039	53,737	25,000
644 Textbooks	265	9,951	3,178	5,000

CURRIEMENTAL CENERAL	Cadal	12 mo.	12 mo. 2024-2025	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024		2025-2026
(Local Option)	.08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
650 Supplies (Technology Related)	267	72,626	119,737	30,000
680 Miscellaneous Supplies	270	,		
700 Property (Equipment & Furnishings)	275			AND THE STATE
800 Other	280	64,725	69,441	70,000
2000 Support Services				
2100 Student Support Services				
100 Salaries		1		
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				the A. Stringer La
210 Insurance (Employee)	295			
220 Social Security	300			DE PROPERTY
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			HELET BURN
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff		AC INTO		
100 Salaries		Y de la lace		
110 Licensed	335			
120 Non-Licensed	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other 2300 General Administration	390			
100 Salaries	205	7 .		
110 Licensed	395			
120 Non-Licensed 200 Employee Benefits	400			
210 Insurance (Employee)	405	F		
220 Social Security 290 Other	410			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	420			
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435	11,499	10,602	12,00
590 Other	440	11,439	10,002	12,00
600 Supplies	445	29,025	25,434	30,00
700 Property (Equipment & Furnishings)	450	29,020	20,404	30,00

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
<u> </u>	Line	(1)	(2)	(3)
EVDENDITUDES				
800 Other	455			-
2400 School Administration	400			
100 Salaries				
110 Licensed	460	- March 1		
120 Non-Licensed	465			
200 Employee Benefits				Teller in
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490		a parti	are tenudicular
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505		CONTRACTOR OF STREET	STATE OF THE
700 Property (Equipment & Furnishings)	510	NS 1		
800 Other	515			
2500 Central Services 100 Salaries		P 1		
110 Salaries 110 Licensed	730			
120 Non-Licensed	735		Ide Descript	
200 Employee Benefits	733			
210 Insurance	740			
220 Social Security	745			
290 Other	750			A second second second
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	520			
200 Employee Benefits		in.		
210 Insurance (Employee)	525			Barris Harris CO
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	EAE	10.015	0.100	0.65
411 Water/Sewer	545	10,215	9,198	9,65
420 Cleaning 430 Repairs & Maintenance	550 555	61,482	103,203	40,00
440 Rentals	560	01,402	103,203	40,00
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	370			
520 Insurance	575			
590 Other	580			
600 Supplies	1000			
610 General Supplies	585			
620 Energy				
621 Heating	590	23,798	19,756	20,74
622 Electricity	595	90,995	89,961	94,45
626 Motor Fuel (not school bus)	600			CONTROL SERVICE
629 Other	605			
680 Miscellaneous Supplies	610			
700 D	615			
700 Property (Equipment & Furnishings)	620			

CURRI EMENTAL CENERAL	[C-4-]	12 mo.	12 mo.	12 mo. 2025-2026
SUPPLEMENTAL GENERAL (Local Option)	Code 08	2023-2024 Actual	2024-2025 Actual	Budget
(Local Option)	Line	(1)	(2)	(3)
Leudon Inc			(=/	\-\(\sigma\)
TAPENDITURES 100 Salaries	ТТ			
120 Non-Licensed	622		Traffic at	Burde Street
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other 300 Purchased Professional & Technical Serv	628 630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				1
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus) 629 Other	642			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			327
2700 Student Transportation Serv				Page 1
2720 Supervision				Land Bank
100 Salaries	14		-31)	hed as go
120 Non-Licensed	652			
200 Employee Benefits	054			
210 Insurance	654 656			
220 Social Security 290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	666			177
200 Employee Benefits	000			
210 Insurance 220 Social Security	668 670			
290 Other	672			
442 Rent of Vehicles (lease)	674			TE TELE
500 Other Purchased Services				
513 Contracting of Bus Services	676			Property of
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other 2730 Vehicle Services& Maintenance Services	686			
100 Salaries	1 1			
120 Non-Licensed	688			mention at
200 Employee Benefits	000			2000
210 Insurance	690			and the same
220 Social Security	692			SOUTH THE STREET
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2023-2024	2024-2025	2025-2026
(Local Option)	08	Actual	Actual	Budget
<u></u>	Line	(1)	(2)	(3)
EXPENDITURES				
120 Non-Licensed	708		т	
200 Employee Benefits	100			
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services	120	-		
100 Salaries				
110 Licensed	895			
120 Non-Licensed	900		14,083	17,500
200 Employee Benefits	300		14,000	17,500
210 Insurance	905			
220 Social Security	910		1,077	1,339
290 Other	915		1,077	1,339
300 Purchased Professional & Technical Serv	920		14	20
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945	20,000		
3300 Community Services Operations	785	20,000		
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:	130			
930 General (not ending balance)	792	1		
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	4,067	5,670	11,776
937 Virtual Education	810	4,007	3,070	11,770
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825	34,157	33,775	66,531
946 Professional Development	830	34,107	33,773	00,001
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	361,550	253,963	243,635
954 Career and Postsecondary Education	850	90,143	86,174	120,000
960 Special Reserve	853	30,143	00,174	120,000
963 Special Reserve	855			
974 Textbook & Student Materials Revolving	880		36,319	170
976 Preschool-Aged At-Risk	885		50,519	
978 At-Risk Education Fund	890	86,456	105,000	129,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	1,311,921	1,382,934	1,436,236

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2023-2024	2024-2025	2025-2026
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			My TON F 44
REVENUES				
1000 LOCAL SOURCES				#1
1300 Tuition	691			
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25		Tues deep 3.	na militaria de
Sources (in-state)				See Audito
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source			Stanto Character	
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				BULLIFT
4590 Other Federal Aid	115			
5000 OTHER	1 100		Asia and	
5206 Transfer From General	135	30,528	29,579	50,535
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	30,528	29,579	50,535
TOTAL EXPENDITURES & TRANSFERS	175	30,528	29,579	50,535
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD# 412

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
(o real eta ana 4 real eta)	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				District R
100 Salaries		1		
110 Licensed	210	28,183	27,437	46,944
120 Non-Licensed	215			
200 Employee Benefits				Adams Trees
210 Insurance (Employee)	220			
220 Social Security	225	2,335	2,114	3,553
290 Other	230	10	28	38
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				F-78. 2. 10.
560 Tuition		a leasen le	n - 8 moodel	
561 Tuition/other State LEA's	240			and a state of
563 Tuition/Private Sources	245			
590 Other	250			Selendary all
600 Supplies	1 32			
610 General Supplemental (Teaching)	255			and Larry L.
644 Textbooks	260		- Interest	
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2023-2024	2024-2025	2025-2026
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	ne (1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries	000			
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security 290 Other	300			
	305			
300 Purchased Professional & Technical Serv	307			
400 Purchased Property Services	310			
500 Other Purchased Services 600 Supplies	315			
	320			
700 Property (Equipment & Furnishings) 800 Other	325			
2200 Instr Support Staff	323			
100 Salaries				
110 Salaries 110 Licensed	330		8-7-1-7-5	The Control
	335			
120 Non-Licensed 200 Employee Benefits	333			
	340			
210 Insurance (Employee) 220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
	357			
400 Purchased Property Services 500 Other Purchased Services	360			
600 Supplies	300			
	365		YR CHILD TO BE	DESCRIPTION OF THE PERSON OF T
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies 680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	303			
100 Salaries				100
110 Licensed	390			- assessment - 1-23
120 Non-Licensed	395			The state of the
200 Employee Benefits	393			
210 Insurance (Employee)	400			and the second
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services	433			
100 Salaries				
110 Licensed	535			100
120 Non-Licensed	540			
200 Employee Benefits	340			
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other 2600 Operations & Maintenance	585			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2023-2024	2024-2025	2025-2026
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries	T			
120 Non-Licensed	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			v
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 Non-Licensed Salaries	531			
200 Employee Benefits	532	a		
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Licensed	600			
120 Non-Licensed	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650	00.500	00.770	FC
TOTAL EXPENDITURES*	~~~	30,528	29,579	50,535

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	21,203	16,662	16,661
Cancellation of Prior Year Encumbrances	03			and place use
REVENUES				
1000 LOCAL SOURCES				Marchael (Boot)
1300 Tuition	1.08			
1312 Individuals	05			and the college of
1315 Individual (Summer School)	15		BIRTANIA I	
1320 Other School District/Govt	25		per de la constitución de la con	STOLEN THE LAND
Sources (in-state)	23			
1510 Interest on Idle Funds	35	3		
1700 Student Activities(Reimbursement)	45			110
1900 Other Revenue From Local Source			and the second second	
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				stella dua
5206 Transfer From General	135	255,926	325,369	326,232
5208 Transfer From Supplemental General	140	86,456	105,000	129,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	363,585	447,031	471,893
TOTAL EXPENDITURES & TRANSFERS	175	346,923	430,370	455,303
UNENCUMBERED CASH BALANCE JUNE 30	190	16,662	16,661	16,590

USD # 412

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	T		Was to all to	
100 Salaries				
110 Licensed	210	271,023	257,209	262,128
120 Non-Licensed	215	15,281	84,574	96,514
200 Employee Benefits			Gunta	Frantis Hold
210 Insurance (Employee)	220	37,290	61,872	66,725
220 Social Security	225	22,970	25,042	27,589
290 Other	230	359	327	347
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			- MARINTANA
563 Tuition/Private Sources	245			
590 Other	250			article 1
600 Supplies	1126			
610 General Supplemental (Teaching)	255		1,346	2,000
644 Textbooks	260		Entropo	
650 Supplies (Technology Related)	263			Weinstein 112
680 Miscellaneous Supplies	265		The second second	All and the State of the
700 Property (Equipment & Furnishings)	270			
800 Other	275	The state of the state of		Comment of the Land

AT-RISK EDUCATION FUND	<u> </u>	12 mo.	12 mo.	12 mo.	
	Code 13	2023-2024 Actual	2024-2025 Actual	2025-2026	
AT-MOR EDUCATION TOND	Line	(1)	(2)	Budget (3)	
	Line	\.'/	(2)	(0)	
XPENDITURES				Mitty - Rabbill	
2000 Support Services					
2100 Student Support Services	1 1000		1 1 1 1 1 1 1 1		
100 Salaries	000				
110 Licensed	280	4			
120 Non-Licensed 200 Employee Benefits	200				
	200				
210 Insurance (Employee) 220 Social Security	290				
290 Other	300				
300 Purchased Professional & Technical Serv	305				
400 Purchased Property Services	307				
500 Other Purchased Services	310				
600 Supplies	315				
700 Property (Equipment & Furnishings)	320				
800 Other	325				
2200 Instr Support Staff	323				
100 Salaries			Far Handler	10: 20:	
110 Licensed	330			dell'ocità de	
120 Non-Licensed	335				
200 Employee Benefits	000				
210 Insurance (Employee)	340		William Hall	A RETURN D	
220 Social Security	345				
290 Other	350				
300 Purchased Professional & Technical Serv	355				
400 Purchased Property Services	357				
500 Other Purchased Services	360				
600 Supplies	300				
640 Books (not textbooks) & Periodicals	365	4			
650 Technology Supplies	370			BAR Frank	
680 Miscellaneous Supplies	375				
700 Property (Equipment & Furnishings)	380				
800 Other	385				
2400 School Administration	1000				
100 Salaries				os n – hi	
110 Licensed	390	4		AND PERSONS ASSESSMENT	
120 Non-Licensed	395				
200 Employee Benefits	000				
210 Insurance (Employee)	400	4	a neviskin tsi	Marine de la	
220 Social Security	405			March 1980	
290 Other	410				
300 Purchased Professional & Technical Serv	415			SOLUE DE VIT	
500 Other Purchased Services	420				
600 Supplies	425				
700 Property (Equipment & Furnishings)	430			THE RESERVE OF THE RE	
800 Other	435				
2500 Central Services	1.55				
100 Salaries					
110 Licensed	535			L. williams to	
120 Non-Licensed	540				
200 Employee Benefits				parameter . In	
210 Insurance	545			Self-ult pe	
220 Social Security	550			DESIGN OF STREET	
290 Other	555				
300 Purchased Professional & Technical Serv	560				
400 Purchased Property Services	565				
500 Other Purchased Services	570				
600 Supplies	575				
Jappiloo					
700 Property (Equipment & Furnishings)	580				

	12 mo.		12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
AT-RISK EDUCATION FUND	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries	1			
120 Non-Licensed	440			
200 Employee Benefits	1		_	
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495	1		
620 Energy	T			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 Non-Licensed Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533			
2900 Other Support Services	1			
100 Salaries	1 1			
110 Licensed	600			
120 Non-Licensed	605			
200 Employee Benefits	550			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	346,923	420.270	4EE 201
*Goes to Budget Line 175	~~~	340,923	430,370	455,303

^{*}Goes to Budget Line 175.

	Cadal	12 mo.	12 mo.	12 mo.
BILINGUAL EDUCATION	Code 14	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
BILINGUAL EDUCATION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	and the same of th		ERVINITED IN A
REVENUES				
1000 LOCAL SOURCES	100	Sec. 1		M-0.15 101
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER			all en les	eryno - Pros
5206 Transfer From General	45	0	8,986	9,000
5208 Transfer From Supplemental General	50	4,067	5,670	11,776
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	4,067	14,656	20,776
TOTAL EXPENDITURES & TRANSFERS	175	4,067	14,656	20,776
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 412

		12 mo.	12 mo. 2024-2025	12 mo. 2025-2026 Budget (3)
	Code	2023-2024		
BILINGUAL EDUCATION	14	Actual	Actual	
5.2	Line	(1)	(2)	
EXPENDITURES				
1000 Instruction	TT			9 - 11471 1147
100 Salaries				
110 Licensed	210	3,778	10,193	7,718
120 Non-Licensed	215	0,110	10,100	7,717
200 Employee Benefits	12.0			.,,
210 Insurance (Employee)	220		3,565	4,145
220 Social Security	225	289	886	1,181
290 Other	230	200	12	15
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	4		
563 Tuition/Private Sources	245			Carlo Carlo Carlo Carlo
564 Payment to Bilingual Education Coop	250		(400	
590 Other	255			
600 Supplies		T		ased 14 Mil
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	The second		
700 Property (Equipment & Furnishings)	275	AT THE		T MARIE STR.
800 Other	280		Committee of the committee of the	interaction of the
2000 Support Services				
2100 Student Support Services				
100 Salaries	1 1			
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	315			
600 Supplies	320			400100000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff	1000			Mary Control of
100 Salaries				DANGE OF THE
110 Licensed	335			Landard Allinois
120 Non-Licensed	340			
200 Employee Benefits	10.0			Part of the
210 Insurance (Employee)	345			Detter Surface
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			19 20 20
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	1000			
640 Books (not textbooks) & Periodicals	370	0.000		
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			_
2400 School Administration	- 000			
100 Salaries		2.0		11.5
110 Licensed	395	1		
120 Non-Licensed	400			
200 Employee Benefits	100			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420		3, 101	
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			grand and the
800 Other	440			TO RECEIVE
2500 Central Services		T THE IN THE		ger ingamenta
100 Salaries				
110 Licensed	540			WAR GLATTE
120 Non-Licensed	545			THURST .
200 Employee Benefits			2/ ",5276" 1	DOMESTIC NO.
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			EUSNELLE E
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			THE BECOME LA
800 Other	590			
2600 Operations & Maintenance				mma115
100 Salaries				10.00
120 Non-Licensed	445			a Professional VI

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			L
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 Non-Licensed Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Licensed	600			
120 Non-Licensed	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	4,067	14,656	20,776
TO TAL LA LINDITONLO		4,007	14,000	20,110

^{*}Goes to Budget Line 175.

	2	12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			1 111119/35 43
REVENUES				
1000 LOCAL SOURCES		F200.110	Harris State of State	Trought of the
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			ne. The September 1994
4000 FEDERAL SOURCES				and sales
4520 Bilingual Aid	35			chances (1935)
4590 Other Federal Aid	40			
5000 OTHER			. Aleman	Linkstone Co
5206 Transfer From General	45	0	8,986	9,000
5208 Transfer From Supplemental General	50	4,067	5,670	11,776
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	4,067	14,656	20,776
TOTAL EXPENDITURES & TRANSFERS	175	4,067	14,656	20,776
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	1 30		PARTY CHIEF I	acadimi de
100 Salaries		+	-	
110 Licensed	210	3,778	10,193	7,718
120 Non-Licensed	215			7,717
200 Employee Benefits				enthands are
210 Insurance (Employee)	220		3,565	4,145
220 Social Security	225	289	886	1,181
290 Other	230		12	15
300 Purchased Professional & Technical Serv	235			of National Telephone
400 Purchased Property Services	237			manufacture 11
500 Other Purchased Services				barbara Marin
560 Tuition				
561 Tuition/other State LEA's	240		To the same of	
563 Tuition/Private Sources	245			r. White Park I am
564 Payment to Bilingual Education Coop	250		- Charles	COLUMN TO SERVE
590 Other	255			
600 Supplies	201 (831)	The same		Dues 1-1-yeard
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			resign but it is
680 Miscellaneous Supplies	270		ng alayah kepanya	
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				S. Blacks
2100 Student Support Services				
100 Salaries				
110 Licensed	285			
120 Non-Licensed	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			

		12 mo.	12 mo.	12 mo.	
BILINGUAL EDUCATION	Code	2023-2024	2024-2025	2025-2026	
	14	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
500 Other Purchased Services	315				
600 Supplies	320				
700 Property (Equipment & Furnishings)	325		19 _ 20 100		
800 Other	330				
2200 Instructional Support Staff	100				
100 Salaries					
110 Licensed	335				
120 Non-Licensed	340		The state of		
200 Employee Benefits				Aug The Control	
210 Insurance (Employee)	345			Albert La	
220 Social Security	350				
290 Other	355			The same of the same	
300 Purchased Professional & Technical Serv	360				
400 Purchased Property Services	363				
500 Other Purchased Services	365				
600 Supplies	100				
640 Books (not textbooks) & Periodicals	370				
650 Technology Supplies	375				
680 Miscellaneous Supplies	380				
700 Property (Equipment & Furnishings)	385				
800 Other	390				
2400 School Administration					
100 Salaries			17 - 18 - 18 - 18 - 18 - 18 - 18 - 18 -	F3 9	
110 Licensed	395				
120 Non-Licensed	400				
200 Employee Benefits	1 1				
210 Insurance (Employee)	405				
220 Social Security	410			The Head Steel	
290 Other	415				
300 Purchased Professional & Technical Serv	420				
500 Other Purchased Services	425				
600 Supplies	430				
700 Property (Equipment & Furnishings)	435				
800 Other	440				
2500 Central Services					
100 Salaries					
110 Licensed	540		and Production		
120 Non-Licensed	545	4			
200 Employee Benefits			194 HV 91 10 Rd		
210 Insurance	550				
220 Social Security	555				
290 Other	560				
300 Purchased Professional & Technical Serv	565				
400 Purchased Property Services	570	I STURM			
500 Other Purchased Services	575				
600 Supplies	580				
700 Property (Equipment & Furnishings)	585				
800 Other	590		Barb - Jenari Jen		
2600 Operations & Maintenance				T Line (2)	
100 Salaries					
120 Non-Licensed	445		Commedition		

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
			V-/	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 Non-Licensed Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Licensed	600			
120 Non-Licensed	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	4,067	14,656	20,776
*Coop to Budget Line 175	~~~	4,067	14,050	20,77

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2023-2024	2024-2025	2025-2026	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,017,976	1,089,288	1,205,815	1,205,815
Cancellation of Prior Year Encumbrances	03				the property of
REVENUES					
1000 LOCAL SOURCES	ГТ				
1110 Ad Valorem Tax Levied					
2022 \$	05				
2023 \$	10	465,252	12,362		
2024 \$	15	100,202	445,224	17,674	17,674
2025 \$	20		110,221	433,591	487,181
1140 Delinquent Tax	25	2,268	4,280	2,367	3,548
1510 Interest on Idle Funds	30	28,244	33.881	35,000	35,000
July - December Estimate	35				
1900 Other Revenue From Local Source	40	279.609	259,409	20.000	20,000
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	26,391	36,510	38.040	38,040
July - December Estimate	60				19,020
2450 Recreational Vehicle Tax	65	965	1,046	841	841
July - December Estimate	66				421
2460 Commercial Vehicle Tax	67	4,255	4,074	4.630	4,630
July - December Estimate	68				2,315
2600 Other County Revenue	70				0
July - December Estimate	75				William State of the Control of the
2800 In Lieu of Taxes IRBs/Rental Excise	80			ol	0
July - December Estimate	82				0
3000 STATE SOURCES			1	entition in the	- 10-
3223 Capital Outlay State Aid	87	0	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				I fe strate
4590 Other Federal Aid	97			and the same of	0
5000 OTHER					, (,
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	1,824,960	1,886,074	1,757,958	1,834,485
TOTAL EXPENDITURES & TRANSFERS	175	735,672	680,259	1,757,958	1,757,958
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	76,527
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	1,834,485
UNENCUMBERED CASH BALANCE JUNE 30	190	1,089,288	1,205,815	0	~~~~~~

	Code	12 mo.	12 mo.	12 mo.
CAPITAL OUTLAY	16	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
CAPITAL OUTLAT	Line	(1)	(2)	(3)
	1 21110 1	(./	(2)	(0)
EXPENDITURES				
1000 Instruction 600 Supplies - Performance Uniforms	205	19,573	8,733	20,000
650 Supplies - Technology Software	207	37,708	0,733	75,000
700 Property (Equipment & Furnishings)	210	4,765	4,670	10,000
2000 Support Services	1210	4,700	4,070	10,000
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217		-H	
700 Property (Equipment & Furnishings)	220	77,855	34,250	75,000
2300 General Administration		12-		
650 Supplies - Technology Software	223		University of the Control of the Con	
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230	17.2		
2500 Central Services				
100 Salaries				
120 Non-Licensed	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance	1 1			
100 Salaries	240			200 000
120 Non-Licensed 200 Employee Benefits	310			200,000
210 Insurance (Employee)	315	- 1		25.000
220 Social Security	320			35,000 15,300
290 Other	325		184	250
300 Purchased Professional & Technical Serv	330		104	230
400 Purchased Property Services	1 000			
420 Cleaning	335	- 1	3002313	
430 Repairs & Maintenance	340	38,706		55,000
440 Rentals	345	00,100		00,000
460 Repair of Buildings	350	6,158		
490 Other	355	204,404	52,063	628,250
500 Other Purchased Services	360	== 1,101	02,033	020,20
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240			
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	156,015	47,322	30,000
2730 Vehicle Services & Maintenance Services				
100 Salaries			Secretary of	
120 Non-Licensed	375	29,888	34,986	26,800
200 Employee Benefits				
210 Insurance	380	6,667	5,842	3,800
220 Social Security	385	2,218	2,628	2,028
290 Other	390	28	34	30
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410	40,012	44,378	46,500
650 Supplies - Technology Software	415		,	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		, , ,	` '	
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	76,144	445,119	285,000
4700 Building Improvements				
100 Salaries		1		
120 Non-Licensed	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	35,531	50	250,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	735,672	680,259	1,757,958

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	8,626	10,239	17,679
Cancellation of Prior Year Encumbrances	03			THUT GIVE THE
REVENUES				
1510 Interest on Idle Funds	05	La Carriero		
1900 Other Revenue From Local Source	15	2,800	4,550	
3000 STATE SOURCES				Pour Ci i ES
3208 State Safety Aid	25	2,465	6,960	3,510
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES			T. E.	
4590 Other Federal Aid	40			Control of 197
5000 OTHER	LON		5.00	
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	13,891	21,749	21,189
TOTAL EXPENDITURES & TRANSFERS	175	3,652	4,070	21,189
UNENCUMBERED CASH BALANCE JUNE 30	190	10,239	17,679	0

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction			71.00	Landing Mot
100 Salaries				
110 Licensed	210	3,150	3,515	6,300
120 Non-Licensed	215		THE RESERVE TO SERVE THE PARTY OF THE PARTY	
200 Employee Benefits	T Talls			14-15-1005
210 Insurance (Employee)	220	Taring to the state of the stat	to the first the same of the	
220 Social Security	225	241	485	500
290 Other	230		6	10
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			bunica (dir.
500 Other Purchased Services			56 7	Buch leo
560 Tuition			40.5	
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			salarina 6/80
600 Supplies		10 10 11 11 11 11	T X - Y - Day	DE LUIDE PLUE
610 General Supplemental (Teaching)	255	30	62	14,379
644 Textbooks	260			
650 Supplies (Technology Related)	263			LACTURE DEPT.
680 Miscellaneous Supplies	265		THE WATER COLOR	- ninemin aux
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services	110			
100 Salaries				
110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			

		12 mo.	12 mo.	12 mo.
DRIVER TRAINING	Code	2023-2024	2024-2025	2025-2026
	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
500 Other Purchased Services	310			
600 Supplies	315		Last	
700 Property (Equipment & Furnishings)	320		TO S S SHE	The Carte Co.
800 Other	325			
2200 Instructional Support Staff	1020			
100 Salaries			16.7	M - 1 - 1 - 1
110 Licensed	330		No. of the last of	Earl State Law
120 Non-Licensed	335		1150,000	
200 Employee Benefits	1000			
210 Insurance (Employee)	340			7 3 4 6 70
220 Social Security	345			
290 Other	350	378.754		
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357		110000	
500 Other Purchased Services	360			
600 Supplies	1000			
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration	1 303			
100 Salaries				
110 Licensed	390		de la	166
120 Non-Licensed	395			
200 Employee Benefits	1 330			
210 Insurance (Employee)	400			ika amazani
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services	400			
100 Salaries				
110 Licensed	565			C
120 Non-Licensed	570			
200 Employee Benefits	10/0			
210 Insurance	575			Incidence? All
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605		E ST LV-LLV	
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance	015		The state of the s	
100 Salaries				
120 Non-Licensed	440		.ex.1	
120 MOII-FICELISED	1440			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	1			
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies	175			
610 General Supplies	475			
620 Energy	400			
621 Heating	480			
622 Electricity	485	004		
626 Motor Fuel-not schoolbus	490	231	2	
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv	1 1			
(Not Student Transportation)				
100 Salaries				
120 Non-Licensed	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Licensed	630			
120 Non-Licensed	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	3,652	4,070	21,189

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	83,559	94,238	91,808
Cancellation of Prior Year Encumbrances	03			And the exp
REVENUES				
1000 LOCAL SOURCES*			S randon 60	
1510 Interest on Idle Funds	05			AND SOMETHING
1600 Food Service	Ted			
1611 Student Sales (Lunch)	15	92,641	94,749	86,995
1612 Student Sales (Breakfast)	25	2,046	2,392	1,010
1613 Student Sales (Spec Milk)	35	The second		0
1614 Student Sales (Snacks/Supper)	40		THE STREET	0
1620 Adult & Student Sales	45			c + 6-683
(Non-Reimbursable Prog)	45	6,537	8,766	18,977
1990 Miscellaneous	55	60		Marin Land of the
3000 STATE SOURCES			Transaction of the same	He pand Die
3203 School Food Assistance	65	2,491	2,475	1,787
4000 FEDERAL SOURCES				al 2 Sugalen
4550 Child Nutrition Programs	75	111,000	106,438	108,935
4590 Other Federal Aid	80	13,949	0	The seal little
5000 Other		Lettere	Run S Madingar	L. KT ILAI
5206 Transfer From General	85	61,925	55,000	57,000
5208 Transfer From Supplemental General	90	34,157	33,775	66,531
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	408,365	397,833	433,043
TOTAL EXPENDITURES & TRANSFERS	175	314,127	306,025	341,230
UNENCUMBERED CASH BALANCE JUNE 30	190	94,238	91,808	91,813

*All local resources should be accurately recorded in columns 1, 2, and 3.

USD # 412

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries		L	- FE.	170
110 Licensed	285			
120 Non-Licensed	290	129,398	123,760	138,758
200 Employee Benefits				12-1-2
210 Insurance	295	18,049	32,794	43,038
220 Social Security	300	9,068	8,171	10,615
290 Other	305	124	107	120
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	220	624	1,100
600 Supplies				
630 Food & Milk	325	127,017	125,699	131,984
680 Miscellaneous Supplies	330	14,356	11,839	12,431
700 Property (Equipment & Furnishings)	335	15,182	2,366	2,484
800 Other	340	713	665	700
TOTAL EXPENDITURES*	~~~	314,127	306,025	341,230

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
and the second of the second o	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	100,032	111,989	120,278
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				and the second
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	8,024	3,374	May rich man a 175
1980 Reimbursements	20	37,495	43,827	man tradition
3000 STATE SOURCES				
3211 Deaf/Blind	35			mercus const
4000 FEDERAL SOURCES			To industrial in	
4310 PL 382 Special Ed (formerly PL:874)	45		America Company	August from National
4560 Aid Regular*	55		erionius schilles	
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65		des Louisses (militaris)	as firem
4595 ESSER I	67		THE RESERVE	
4605 ESSER II	68	the contract of		
5000 OTHER		a decide	ries a name	
5206 Transfer From General	75	361,550	389,028	429,305
5208 Transfer From Supplemental General	80	361,550	253,963	243,635
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~
RESOURCES AVAILABLE	170	868,651	802,181	793,218
TOTAL EXPENDITURES & TRANSFERS	175	756,662	681,903	687,128
UNENCUMBERED CASH BALANCEJUNE 30	190	111,989	120,278	106,090

		12 mo.	12 mo.	12 mo.	
	Code	2023-2024	2024-2025	2025-2026	
SPECIAL EDUCATION	30	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
1000 Instruction					
100 Salaries					
110 Licensed	210		4.491	HALL AND	
120 Non-Licensed	215	90,800	59,221	62,775	
200 Employee Benefits			"= 103		
210 Insurance (Employee)	220	24,589	21,909	23,662	
220 Social Security	225	6,298	3,882	4,802	
290 Other	230	81	51	60	
300 Purchased Professional & Technical Serv	235		600	500	
400 Purchased Property Services	237				
500 Other Purchased Services					
560 Tuition					
561 Tuition/other State LEA's	240			No the state of	
563 Tuition/Private Sources	245				
564 Payment to Spec Education	250				
Coop/Interlocal (Assessments)	200	345,523	330,752	322,341	
565 Payment to Spec Education	251				
Coop/Interlocal (Flowthrough)		281,524	258,963	265,488	
590 Other	255				
600 Supplies					
610 General Supplemental (Teaching)	260	1,952	696	1,000	
644 Textbooks	265				
650 Supplies (Technology Related)	267				
680 Miscellaneous Supplies	270				
700 Property (Equipment & Furnishings)	275				
800 Other	280				
2000 Support Services	1 1	1			
2100 Student Support Services	1 1				
100 Salaries		1			
110 Licensed	285				
120 Non-Licensed	290				
200 Employee Benefits		1			
210 Insurance (Employee)	295				
220 Social Security	300				
290 Other	305				
300 Purchased Professional & Technical Serv	310				
400 Purchased Property Services	313				
500 Other Purchased Services	315				
600 Supplies	320				
700 Property (Equipment & Furnishings)	325				
800 Other	330				
2200 Instr Support Staff		1			
100 Salaries					
110 Licensed	335				
120 Non-Licensed	340				
200 Employee Benefits					
210 Insurance (Employee)	345				
220 Social Security	350				
290 Other	355				
300 Purchased Professional & Technical Serv	360				
400 Purchased Property Services	363				
500 Other Purchased Services	365				
600 Supplies					
640 Books (not textbooks) & Periodicals	370				
650 Technology Supplies	375				
680 Miscellaneous Supplies	380				

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION	Code	2023-2024	2024-2025	2025-2026
	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES 700 Property (Equipment & Furnishings)	385			Machine Market
800 Other	390			
2300 General Administration	390			
2330 Special Area Admin Services			The phone of the said	
100 Salaries				71.71.5
110 Licensed	395			
120 Non-Licensed	400			
200 Employee Benefits	100			
210 Insurance (Employee)	405		este de la constitución	
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435	1		
700 Property (Equipment & Furnishings)	440			
800 Other	445		Tare	essCLA, essua
2400 School Administration				
100 Salaries	100		-	The second of the last
110 Licensed	450			
120 Non-Licensed	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465	Larrenta	3 - 10 - Tu	
290 Other	470			
300 Purchased Professional & Technical Serv	475		The state of the same	
500 Other Purchased Services	480			
600 Supplies	485	18	Bu	La particular de la constanta
700 Property (Equipment & Furnishings)	490	qui establica de la companya della companya della companya de la companya della c	and the second	
800 Other	495			
2500 Central Services			702	NO ELECTRICATION
100 Salaries				- Marine
110 Licensed	800		n mark wines of	
120 Non-Licensed	805			CONTRACTOR OF THE
200 Employee Benefits				THE PARTY
210 Insurance	810		V152 115	Sidned Lite
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			Manager Held Miles
2600 Operations & Maintenance				
100 Salaries		and the state of	The Mark Transfer	Se de Dest de la
120 Non-Licensed	500			
200 Employee Benefits			la l	
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515	4		
300 Purchased Professional & Technical Serv	520			2015-1212
400 Purchased Property Services		V 100 100 100 100 100 100 100 100 100 10	Talle September	
411 Water/Sewer	525	Carrie 1		
420 Cleaning	530	1		
430 Repairs & Maintenance	535	4 Later		

CDECIAL EDUCATION	0-4-	12 mo.	12 mo.	12 mo. 2025-2026
	Code	2023-2024	2024-2025 Actual	
SPECIAL EDUCATION	30 Line	Actual (1)		Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
440 Rentals	540			FEMILE FLA
490 Other	545		la l	
500 Other Purchased Services	550			
600 Supplies			4	
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575		A TOTAL	
680 Miscellaneous Supplies	580			and the second
700 Property (Equipment & Furnishings)	585			
800 Other	590	Leading to the		
2700 Student Transportation Serv				The part of the
2720 Supervision				
100 Salaries		1.2	M	
120 Non-Licensed	595			
200 Employee Benefits				TEMPET E
210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655		775	
490 Other	660			my carling that
500 Other Purchased Services				
513 Contracting of Bus Services	665		Language Militia	
519 Mileage in Lieu of Trans	670	5,895	5,829	6,50
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies			25 2	
626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			
800 Other	700			
2730 Vehicle Services & Maintenance Services				
100 Salaries		4	1.50	
120 Non-Licensed	705	la se	mores.	
200 Employee Benefits				THE STATE OF
210 Insurance	710			
220 Social Security	715			
290 Other	720		THE PLANE	
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730		1 82 8	
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740		TAXABLE BEAUTY	ARREST NA

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services	1775			
100 Salaries	1 1		-	
120 Non-Licensed	750			
200 Employee Benefits	1.00			
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries	1 1			
110 Licensed	860			
120 Non-Licensed	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	756,662	681,903	687,128

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	34,068	34,072	33,931
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES	TT			
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25		20-10-5-12-30	South Francisco
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			William III
1900 Other Revenue From Local Source		Silver A. Lewis .	The beautiful B	
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75	2,551	8,067	
3000 STATE SOURCES			military in the second little	
3225 CTE Transportation State Aid	80	12,661	13,554	17,788
3240 Other State Grant	90		L. L. Takini	
4000 FEDERAL SOURCES				
4530 Vocational Aid	1 136			
4531 Regular Aid	115		1995	
4532 Special Project Aid	125	433	1,304	tavia and Mil
4590 Other Federal Aid	130			
5000 OTHER			V. 2.1	
5206 Transfer From General	135	21,717	25,000	14,909
5208 Transfer From Supplemental General	140	90,143	86,174	120,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	161,573	168,171	186,628
TOTAL EXPENDITURES & TRANSFERS	175	127,501	134,240	152,697
UNENCUMBERED CASH BALANCE JUNE 30	190	34,072	33,931	33,931

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	1.56			San Ale Box
100 Salaries		To the Management of the Control of	A lunio tentral II	
110 Licensed	210	100,052	102,927	110,811
120 Non-Licensed	215			
200 Employee Benefits	1 6	1,000	r Romanius	
210 Insurance (Employee)	220	9,507	17,220	22,309
220 Social Security	225	7,441	7,004	8,477
290 Other	230	103	92	100
300 Purchased Professional & Technical Serv	235	705	1,601	1,000
400 Purchased Property Services	237			
500 Other Purchased Services			7- Test 1	
560 Tuition				
561 Tuition/other State LEA's	240		4/1201.0	
564 Payment to Vocational Education Coop	245			1401017
590 Other	250	H Makedalin for	The state of the s	
600 Supplies			as international	Salar State
610 General Supplemental (Teaching)	255	9,693	5,396	10,000
644 Textbooks	260			
650 Supplies (Technology Related)	263	La teaner		Type Tile
680 Miscellaneous Supplies	265			

CAREER & POSTSECONDARY EDUCATION	Code	12 mo. 2023-2024	12 mo. 2024-2025	12 mo. 2025-2026
	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	Lino	(1)	(2)	(0)
EXPENDITURES		1		ELDERY A
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services 100 Salaries			1- 71-	
110 Salaries 110 Licensed	280			
120 Non-Licensed	285			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305		Property training	
400 Purchased Property Services	307			WCHIEL SEL
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325	La S	KONTO LANGE	
2200 Instr Support Staff				
100 Salaries			n 35/11, 19	
110 Licensed	330			
120 Non-Licensed	335			
200 Employee Benefits	240			
210 Insurance (Employee) 220 Social Security	340 345			
290 Other	350		Control of the State of the Sta	
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360		1 11 19 19 1	N. C. S. DRIBLES
600 Supplies	1000	[100]	to Situate	
640 Books (not textbooks) & Periodicals	365	N. Sec. 1 33	10 18 15 L	
650 Technology Supplies	370			
680 Miscellaneous Supplies	375	77-452		
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Licensed	445			
120 Non-Licensed	450		THE STEEL	
200 Employee Benefits	455			
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465 470			
300 Purchased Professional & Technical Serv 500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490		The state of the s	
2500 Central Services	1.50			E LEEL
100 Salaries				
110 Licensed	590			
120 Non-Licensed	595	lu de la constant	Shirt Shirtes II	
200 Employee Benefits			Emilias, and Si	
210 Insurance	600			(time_L_iti-l
220 Social Security	605	1. n. 11	CERTIFICATION FOR	
290 Other	610	LONG TO SELECT		
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			No. Section 11
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 Non-Licensed	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	500			
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services	500			
120 Non-Licensed	586			
200 Employee Benefits	587			
500 Other Purchased Services	500			
513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588			
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services				
100 Salaries	650			
110 Licensed	655			
120 Non-Licensed	000			
200 Employee Benefits	660			
210 Insurance	665			
220 Social Security 290 Other	670			
300 Purchased Professional & Technical Serv	675			
	680			
400 Purchased Property Services 500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700	107 504	124 040	150.007
TOTAL EXPENDITURES* *Goes to Budget Line 175	~~~	127,501	134,240	152,697

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2023-2024	2024-2025	2025-2026
(monies not included in other funds)	35	Actual	Actual	Budget
a lime to be the fillence by the second	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	111,539	154,864	3,279
Cancellation of Prior Year Encumbrances	03			120 1 1/2 - 3/2
REVENUES				
1700 Student Activities*		Turk of		otal Time
1710 Admissions	10			
1790 Other Student Activity Income	20		ALC: N	F 160 1 12 12 12 12 12 12 12 12 12 12 12 12 1
1900 Other Revenue From Local Sources*			e heie	Su B 70.
1920 Contributions & Donations	30	_		
1930 City/County Sales Tax	32			alignment to be
1990 Miscellaneous	35	302,173	113,875	500,000
3000 STATE SOURCES			m Turns	
3227 Mental Health (School Liaison)	40	75,000	40,625	
3228 Mental Health (Community Mental Health)	45	25,000	21,875	ETT THE DOC
3230 Safe & Secure Schools Grant	55			0
3231 Pre-K Pilot Grant (CIF)	60	I wast at our		
3240 Other State Grant	70		A - Walt Jacob B	
4000 FEDERAL SOURCES				Transfer Del
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85	I The second		
4589 Safe & Secure Schools Grant	87			THE PARTY OF THE
RESOURCES AVAILABLE	170	513,712	331,239	503,279
TOTAL EXPENDITURES	175	358,848	327,960	503,279
UNENCUMBERED CASH BALANCE JUNE 30	190	154,864	3,279	0

Note: The only monies reported on this form are funds administered at the district level.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)
- Gifts/grants from other governmental units not included in the budget.

USD # 412

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2023-2024	2024-2025	2025-2026
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction			1 1 11972.11	Budhami A
100 Salaries	1 1			
110 Licensed	210	100,133	115,843	122,794
120 Non-Licensed	215	L Like Single		
200 Employee Benefits				
210 Insurance (Employee)	220	12,533	19,482	21,041
220 Social Security	225	6,892	7,944	9,394
290 Other	230	73	104	110
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services		1-FE MINE	A STATE OF THE STA	
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	139,217	44,600	89,928
644 Textbooks	265			

^{*}Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2023-2024	2024-2025	2025-2026
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EVDENDITUDES				
EXPENDITURES CEO Supplies (Technology Rolated)	10071			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services	1 1			
2100 Student Support Services				
100 Salaries	005		- 1	
110 Licensed	285		100000	
120 Non-Licensed	290	65,000	105,870	
200 Employee Benefits	1000000		100000000000000000000000000000000000000	
210 Insurance (Employee)	295	6,000	12,588	
220 Social Security	300	4,000	6,472	
290 Other	305		69	
300 Purchased Professional & Technical Serv	310	25,000	14,988	10,012
400 Purchased Property Services	313			
500 Other Purchased Services	315		a war all all the	
600 Supplies	320		HIS SIRLEY	
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff			1 1 1	5.00
100 Salaries				
110 Licensed	335		5.00	
120 Non-Licensed	340			
200 Employee Benefits	10.0			
210 Insurance (Employee)	345		# 21 to 12 to 1	
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	303			
	270			
640 Books (not textbooks) and Periodicals	370 375			
650 Technology Supplies				
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration			Market Charles	
100 Salaries	005		7 165	
110 Licensed	395			
120 Non-Licensed	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			metall art
290 Other	415			
300 Purchased Professional & Technical Serv	420		66.4	
400 Purchased Property Services	425			
500 Other Purchased Services			11	
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			Action of the second
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			14 15 15

	12 mo.	12 mo.	12 mo.	
Code		2024-2025	2025-2026	
	The second secon		Budget	
Line		(2)	(3)	
	1			
		W. 12. Co.		
460			7 11 13 15	
100				
470		Treat	and the same of	
		LATE OF THE STREET		
			MAT MIN CALLET	
485				
490	494			
		TIEL TO ACIDED		
495			ATTACAMENT	
		1955 A 1965 A		
505		Lange L	Lalendalla	
510			co.to. dat 05.	
			In Bleman	
7707		1,24 5 6 . 10	W	
680		THE PART OF THE		
			The state of the state of	
			n-affica in the	
690			west Length act	
695		arrivo)		
			Sheward In	
			10 100 600	
			THE PERSON	
		II J. Lawrence	e elaboration	
720				
725			Sel al Justinia	
730			1000	
	Dinipri	Lead Physics are a	40/5	
1301				
520		And the state of the	unagillauga A.A.	
		N. 1 - 10 7 - 2	REPLANTED W	
525			San	
530			L-302101	
535			ESTELL TENT (NY)	
540		all the file		
1 641			276 1666	
545		and the same	16 10 6 383	
550			Terrent fig.	
555		940W-191,000	6. 4 4.00 1.	
560				
565				
570			all and to	
			- Jan 20	
575		Lorenza california	M. J. Henry Co.	
580			MEDICAL STATE	
		Im File mill		
585				
	1 2	NAME OF THE PARTY	Timeso G	
	1.00	Company (when H. A.)	minmal Att	
		Wile navers	July 19	
600			15 88 00	
605		Trans.	The Charles and the con-	
610				
	35 Line 460 465 470 475 480 485 490 505 510 515 680 685 690 695 700 705 710 715 720 725 730 520 525 530 535 540 555 560 565 570 575 580 585 590 595	Code 35 Line 2023-2024 Actual (1) 460 465 470 475 480 485 490 495 500 505 510 515 680 685 690 695 700 705 710 715 720 725 730 525 530 535 540 545 550 555 560 565 570 575 580 585 590 595 600	Code 35 Line 2023-2024 Actual (1) 2024-2025 Actual (2) 460 465 470 475 480 485 490 495 500 505 510 515 680 685 685 690 695 700 705 710 715 720 725 730 520 525 530 535 540 545 550 555 560 565 570 575 580 585 590 595 600 600	

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2023-2024	2024-2025	2025-2026
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services	020			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Licensed	625			allihade a fa
200 Employee Benefits	023			
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services	045			
513 Contracting of Bus Services	650	1/12-10		
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses) 800 Other	670 675			
2900 Other Support Services	0/5			
100 Salaries		ī		
110 Salaries 110 Licensed	005			
	805			
120 Non-Licensed	810			
200 Employee Benefits	015			
210 Insurance	815			
220 Social Security				
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850		The Allenda	
800 Other	855			
3000 Operation of Noninstructional Services	1			
3100 Food Service Operation	1 1			
100 Salaries	705		1 6	
110 Licensed	735			
120 Non-Licensed	740			
200 Employee Benefits	745			
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services	700			a margaret Tr.
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies			- 1210116	1 94 1
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790		, Maria 1987 (April	
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries			A . E	
120 Non-Licensed	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2023-2024	2024-2025	2025-2026
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits	\neg			
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			250,000
4900 Other	885			
TOTAL EXPENDITURES*	~~~	358,848	327,960	503,279

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2023-2024	2024-2025	2025-2026
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~	~~~~~~	~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	422,423	422,259	454,456
RESOURCES AVAILABLE	70	422,423	422,259	454,456
EXPENDITURES	, ,			
1000 Instruction		Managaras territorinan		
200 Employee Benefits	75	283,771	279,285	300,000
2100 Student Support				
200 Employee Benefits	80	12,478	15,897	17,278
2200 Instructional Support				
200 Employee Benefits	85	7,468	11,677	12,378
2300 General Administration		10,000 0000 00		
200 Employee Benefits	90	16,504	16,792	17,800
2400 School Administration				
200 Employee Benefits	95	33,561	32,067	35,000
2500 Central Services				
200 Employee Benefits	100	4,677	1,822	2,100
2600 Operations & Maintenance				
200 Employee Benefits	105	25,995	24,922	26,000
2700 Student Transportation Services				
200 Employee Benefits	110	19,720	20,187	21,400
2900 Other Support Services				
200 Employee Benefits	113		5,621	6,500
3000 Food Service				
200 Employee Benefits	115	18,249	13,989	16,000
TOTAL EXPENDITURES	175	422,423	422,259	454,456
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~	~~~~~~	~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	200,000	200,000	200,000
Cancellation of Prior Year Encumbrances	03			
REVENUES 5000 OTHER	1.88			New Inches
5206 Transfer From General	05	24,353	18,455	
RESOURCES AVAILABLE	170	224,353	218,455	
TOTAL EXPENDITURES & TRANSFERS	175	24,353	18,455	May Dea
UNENCUMBERED CASH BALANCE JUNE 30	190	200,000	200,000	

	-E-846	12 mo.	12 mo.	12 mo.	
	Code	2023-2024	2024-2025	2025-2026	
CONTINGENCY RESERVE	53	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
1000 Instruction	ТТ				
100 Salaries			and the Control of the		
110 Licensed	210	22,566	10,216		
120 Non-Licensed	215	22,000	6,875		
200 Employee Benefits	1				
210 Insurance (Employee)	220	42	37		
220 Social Security	225	1,745	1,310		
290 Other	230	- 1/1	17		
300 Purchased Professional & Technical Serv	235				
400 Purchased Property Services	237				
500 Other Purchased Services					
560 Tuition		1	. Test Vo. 75		
561 Tuition/other State LEA's	240	100000			
562 Tuition/other LEA's outside the State	245		electronic i		
563 Tuition/Private Sources	250				
590 Other	255				
600 Supplies					
610 General Supplemental (Teaching)	260		et/faces		
644 Textbooks	265		Language and the second		
650 Supplies (Technology Related)	267	H	With the second		
680 Miscellaneous Supplies	270				
700 Property (Equipment & Furnishings)	275	a temperature			
800 Other	280				
2000 Support Services			7117 (1111)		
2100 Student Support Services	1 4	1	and problems		
100 Salaries	1				
110 Licensed	285				
120 Non-Licensed	290	The country of			
200 Employee Benefits					
210 Insurance (Employee)	295				
220 Social Security	300	- 1			
290 Other	305				
300 Purchased Professional & Technical Serv	310				
400 Purchased Property Services	313				
500 Other Purchased Services	315				
600 Supplies	320				
700 Property (Equipment & Furnishings)	325				
800 Other	330				
2200 Instr Support Staff					
100 Salaries					
110 Licensed	335				
120 Non-Licensed	340				

	Codel	12 mo.	12 mo.	12 mo.
CONTINCENCY BECERVE	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits	T			
210 Insurance (Employee)	345			3
220 Social Security	350			- T
290 Other	355			
300 Purchased Professional & Technical Serv	360			A the state of
400 Purchased Property Services	363			
500 Other Purchased Services	365		CONTRACTOR OF THE	677
600 Supplies	1000			
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			,
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration	1 000	† 	TO SECURE	11600
100 Salaries				
110 Licensed	395			
120 Non-Licensed	400			abi an
200 Employee Benefits	400			
210 Insurance (Employee)	405			
220 Social Security	410			h
290 Other	415			u Sarta e E
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	420			G#t = F
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			Sc
2400 School Administration	435			
100 Salaries		1722		
110 Salahes 110 Licensed	460	4		
120 Non-Licensed	465			
200 Employee Benefits	400			
210 Insurance (Employee)	470		20	
	475			
220 Social Security 290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	405	1	v . 5 am 5 ml .	
530 Communications (Telephone, postage, etc.)	495		- 1 4 7 7 9 19 19	
590 Other	500			
600 Supplies	505			T -
700 Property (Equipment & Furnishings)	510			
800 Other	515			L EN COL P
2500 Central Services			100	
100 Salaries		H - 1,0-1		
110 Licensed	625			
120 Non-Licensed	630			

	12 mo.		12 mo.	12 mo.	
CONTINUENCY RECERVE	Code	2023-2024	2024-2025	2025-2026	
CONTINGENCY RESERVE	53 Line	Actual (1)	Actual (2)	Budget (3)	
	Line	(1)	(2)	(3)	
EXPENDITURES					
200 Employee Benefits					
210 Insurance	635				
220 Social Security	640		FOR SHEET WAS AND		
290 Other	645				
300 Purchased Professional & Technical Serv	650	I see the seed of the		Se VENTON	
400 Purchased Property Services	655				
500 Other Purchased Services	660	1	L.	9 31	
600 Supplies	665	1	al altabasis	F 545 - THE TO	
700 Property (Equipment & Furnishings)	670			toris i sini u	
800 Other	675		Transfer of the second	Douglaster, Na	
2600 Operations & Maintenance				- Garage	
100 Salaries			1 1 1 1 1 1 1 1 1		
120 Non-Licensed	520	Maria de la companya della companya			
200 Employee Benefits	505		3522 257	100	
210 Insurance (Employee)	525				
220 Social Security	530				
290 Other	535			و الأختريب	
300 Purchased Professional & Technical Serv	540	The second		Lot Total 19	
400 Purchased Property Services	EAE			- 2 - 1	
411 Water/Sewer	545 550				
420 Cleaning	555				
430 Repairs & Maintenance 440 Rentals	560				
	565				
460 Repair of Buildings 490 Other	570			24	
500 Other Purchased Services	370			One of the	
520 Insurance	575				
590 Other	580				
600 Supplies	000				
610 General Supplies	585			The state of the s	
620 Energy	1000				
621 Heating	590				
622 Electricity	595	1			
626 Motor Fuel (not schoolbus)	600				
629 Other	605		_18v 7mi		
680 Miscellaneous Supplies	610			and the second	
700 Property (Equipment & Furnishings)	615		Later 1		
800 Other	620			100	
2700 Student Transportation Serv			The Low Professional	Manager T	
2720 Supervision					
100 Salaries		16		4 - 10	
120 Non-Licensed	880			Apple Street	
200 Employee Benefits		13-6-0-			
210 Insurance	882				
220 Social Security	884	3- 10		The Tail in	
290 Other	886				
600 Supplies	888				
730 Equipment	890				
800 Other	892			e last -	
2710 Vehicle Operating Services				, R	
100 Salaries	00.1		1.00	or I mark	
120 Non-Licensed	894			Ega mig.	
200 Employee Benefits	000			L 1	
210 Insurance	896		transfer outside.	ggir kar 7 🐧	
220 Social Security	898		The state of the state of	J. Bre. C	
290 Other	900				
442 Rent of Vehicles (lease)	902		Post Contract Contrac	0 07	
500 Other Purchased Services	004	2750			
513 Contracting of Bus Services	904				

CONTINUENCY RESERVE	Code	12 mo. 2023-2024	12 mo. 2024-2025	12 mo. 2025-2026	
CONTINGENCY RESERVE	53	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
520 Insurance	908				
626 Motor Fuel	910	7-17		ar in	
730 Equipment (Including Buses)	912				
800 Other	914			200	
2730 Vehicle Services& Maintenance Services					
100 Salaries					
120 Non-Licensed	916				
200 Employee Benefits					
210 Insurance	918		CACK DARK	Hall and	
220 Social Security	920				
290 Other	922				
300 Purchased Professional & Technical Serv	924				
400 Purchased Property Services	926			1000	
500 Other Purchased Services	928				
600 Supplies	930			4,7	
730 Equipment	932			1 4 4 4 4 4	
800 Other	934				
2790 Other Student Transportation Services		11.11			
100 Salaries	000				
120 Non-Licensed 200 Employee Benefits	936				
	000		= :	7	
210 Insurance	938				
220 Social Security 290 Other	940 942				
300 Purchased Professional & Technical Serv	942				
400 Purchased Property Services	946				
500 Other Purchased Services	948				
600 Supplies	950				
730 Equipment	952				
800 Other	954				
2900 Other Support Services	004				
100 Salaries					
110 Licensed	825	1_2			
120 Non-Licensed	830			ari sia re il 1	
200 Employee Benefits				100	
210 Insurance	835			PUS	
220 Social Security	840				
290 Other	845			. 9	
300 Purchased Professional & Technical Serv	850	1		1 17	
400 Purchased Property Services	855			Steel	
500 Other Purchased Services	860			5 1480	
600 Supplies	865			M-1 2 1	
700 Property (Equipment & Furnishings)	870		4 35 Hz		
800 Other	875	Lance			
3300 Community Services Operations	680			OR WAY	
5200 TRANSFER TO:	1 11				
932 Adult Education	730			ENTY TERMS	
934 Adult Suppl Education	735			The state of	
936 Bilingual Education	740				
937 Virtual Education	745			1 111 111	
940 Driver Training	750				
943 Extraordinary School Prog	757			A 11 6 10 1	
944 Food Service	760				
946 Professional Development	765				
948 Parent Education Program	770				
949 Summer School	773				
950 Special Education	775				
954 Career and Postsecondary Education	790			la de la composición dela composición de la composición dela composición de la composición de la composición dela composición dela composición de la composición de la composición dela composición de la composición dela composición dela composició	
963 Special Liability Expense Fund 974 Textbook & Student Material Revolving	800				

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	24,353	18,455	

^{*}Goes to Budget Line 175.

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2023-2024	2024-2025	2025-2026
	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	110,292	121,946	123,561
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05	1,923	5,230	
1911 Fines	10			
1942 Rental Fees & Books	15	25,410	28,965	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22	_		
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	36,319	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	137,625	192,460	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	13,703	66,223	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90			
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100	299	391	
683 Other Material & Supplies	105		43	
684 Other	110	1,677	2,242	
TOTAL EXPENDITURES & TRANSFERS	175	15,679	68,899	
UNENCUMBERED CASH BALANCE JUNE 30	190	121,946	123,561	

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	8,608	7,263	8,357
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES		Name Name		
1710 Admissions/Gate Receipts	50	69,417	72,641	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	78,025	79,904	
TOTAL EXPENDITURES	175	70,762	71,547	
UNENCUMBERED CASH BALANCE JUNE 30	190	7,263	8,357	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD # 412

		12 mo.	12 mo.	12 mo.
	Code	2023-2024	2024-2025	2025-2026
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Licensed	210			
120 Non-Licensed	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235			
700 Property (Equipment & Furnishings)	240			
800 Other	245	70,762	71,547	
2700 Student Transportation Serv				
100 Salaries				
120 Non-Licensed	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	70,762	71,547	~~~~~~

^{*}Goes to Budget Line 175.

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 412 will meet on the 8th day of September 2025 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	3,915,707		4,139,017		4,299,406	1,073,435	20.000
Supplemental General (LOB)	08	1,311,921	19.771	1,382,934	20.712	1,436,236	1,214,925	19.951
SPECIAL REVENUE	0.7	7-74-74						
Federal Funds	07	295,672		103,408		94,638	<u> </u>	
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	30,528		29,579		50,535		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	346,923		430,370		455,303		
Bilingual Education	14	4,067		14,656		20,776		
Virtual Education	15	0		0		0	-	
Capital Outlay	16	735,672	8.000	680,259	8.000	1,757,958	487,181	8.000
Driver Training	18	3,652	8-3-2-1	4,070		21,189	Marie en la	
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	314,127		306,025		341,230		
Professional Development	26	0		0		0		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	756,662		681,903		687,128		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	127,501		134,240		152,697		
Gifts and Grants	35	358,848		327,960		503,279		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
KPERS Special Retirement Contribution	51	422,423		422,259		454,456	4	
Contingency Reserve	53	24,353		18,455				
Textbook & Student Material Revolving	55	15,679		68,899		- 119		
Activity Fund	56	70,762		71,547				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000

Notice of Hearing 2025-2026 Budget

Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	8,734,497	47.771	8,815,581	48.712	10,274,831	2,775,541	47.951
Less: Transfers	105	1,332,372		1,372,318		1,457,923		
NET USD EXPENDITURES	110	7,402,125	8 7 Y Y	7,443,263		8,816,908		
TOTAL USD TAXES LEVIED	115	2,758,216		2,739,619		2,775,541		

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		jet
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER	1/1 784							
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0		0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,758,216		\$2,739,619		\$2,775,541		
Assessed Voluntian Congrel Fund	128	\$55,152,033	I	\$52,093,652		\$53,671,764		
Assessed Valuation - General Fund	130	\$59,600,853		\$59,121,752	1 -	\$60,896,754		
Assessed Valuation - All Other Funds	129	\$59,600,853		\$57,986,602	1 -	\$60,897,674		
Assessed Valuation - Capital Outlay	129	\$59,000,655	I L	\$37,900,002	1 1	ψ00,031,014		
Outstanding Indebtedness, July 1		2023	164	2024		2025		
General Obligation Bonds	135	0	for the	0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0	7	0		0		
No-Fund Warrant	150	0	5-2-1-2	0		0		
Lease Purchase Principal	153	0		0		1,266,750		
TOTAL USD DEBT	155	0		0] [1,266,750		
*Tax Rates are expressed in Mills	,		50 S					

Board President

Clerk of the Board

Notice of Hearing 2025-2026 Budget

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 412 will meet on the 8th day of September 2025 at 7:00 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral								
	2024-2025				2025-20	26		
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate		
General	\$1,041,873	20.000	\$1,042,467	19.423	\$1,073,435	20.000		
ALL OTHER FUNDS						11 197		
Supplemental General (LOB)	\$1,224,704	20.712	\$1,224,634	20.110	\$1,214,925	19.951		
Adult Education	\$0	0.000			\$0	0.000		
Capital Outlay	\$473,042	8.000	\$472,985	7.767	\$487,181	8.000		
Cost of Living	\$0	0.000			\$0	0.000		
Special Liability Expense Fund	\$0	0.000			\$0	0.000		
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000		
Bond and Interest #1	\$0	0.000			\$0	0.000		
Bond and Interest #2	\$0	0.000			\$0	0.000		
No-Fund Warrant	\$0	0.000			\$0	0.000		
Special Assessment	\$0	0.000			\$0	0.000		
Temporary Note	\$0	0.000			\$0	0.000		
Historical Museum	\$0	0.000			\$0	0.000		
Public Library Board	\$0	0.000			\$0	0.000		
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000		

Revenue	Neutral	Calculation	1
---------	---------	-------------	---

Total Taxes Levied Including General Fund		\$2,739,619 48.712	\$2,740,086	47.300	\$2,775,541	47.951
Total Taxes Levied Excluding General Fund		\$1,697,746 28.712	\$1,697,619	27.877	\$1,702,106	27.951
7 // /	1/					

Board President

Clerk of the Board

REVENUE NEUTRAL RATE RESOLUTION 2025-2026 Fiscal Year

A resolution expressing the property taxation policy of USD 412 – Hoxie Community Schools, with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2025-2026.

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2024-2025 budget of USD 412 exceeds the Revenue Neutral Tax Rate to finance the 2025-2026 budget of USD 412, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by USD 412 that the 2025-2026 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2025-2026, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 8^{th} day of September, 2025 by USD 412 – Hoxie Community Schools, in Sheridan County, Kansas.

Board Clerk Signature

Board President Signature

Board Member Name	Vo	te
board Member Name	Yes	No
1.Michael Bretz	V	
2.Brett Oelke	V	
3.Billi Beckman	V	
4.Leonard Weber	V	

Board Member Name	Vo	te
board Weinber Name	Yes	No
5.Haley Herrick	V	
6.Mitchell Baalman	V	
7.Reba White	V	

CLASSIFIEDS

(Published in The Sheridan Sentinel August 21, 2025) USD #412 2025-2026

Notice of Hearing 2025-2028 Budget

The governing body of Unified-School District 412 will meet on the 8th day of September 2025 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 87740 for the purpose of hearing and answering objections of taxopayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, budding needs assessment and Board state assessments review is available at the learning.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget: The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation. ublished besht change depe.

2023-2024 Actual

Chual

Tax

Rate
(2) Actual Expenditures (1) OPERATING 20.000 80 Supplemental General (LOB) SPECIAL REVENUE 295,872 103,40 94,638 Federal Funds
Adult Education
Preschool-Aged At-Risk
Adult Supplemental Educ
At-Risk Education Fund 0.000 30,52 29,57 50,535 455,303 20,776 Adul Supplemental Education
A-Fisik Education Fund
Bilingual Education
Urhan Education
Capatia Outley
Declaring Enrollment
Estaerdinary School Program
Food Servicio
Proof Servicio
Pravent Education Program
Food Servicio
Pravent Education Program
Summer School
Special Education Program
Summer School
Special Education
Cast of Living
Carper and Postecondary Education
Giffs and Grants
Special Education
Estaerdinary Growth Facilities
Special Education
RPERS Special References Confirmation
Continuous Reserve
Textionol. & Student Material Resolving
Textionol. & Student Material Resolving
Textionol. & Student Material Resolving
Text Servicio 430,37 14,65 735,67 680,25 1,757,958 21,189 487,181 8.000 8.000 0.000 0.000 314,12 306,02 341,230 681,90 687,128 0.000 134,24 454,456 Activity Fund DEBT SERVICE Temporary Note : Special Education TOTAL USD EXPENDITURES (4) (7) OTHER GTHER
Historical Museum
Public Library Board
Public Library Board
Public Library Board
Employee Benefit
Rescrations Commission
Res Comm Employee Schefit
For Comm Employee
For Board
For B Lease Purchase TOTAL USD DEBT Minist Notice of Hearing 2025-2026 Budget Exceeding Revenue Neutral for the 2025-2026 School Year The governing body of Unified School District 412-will meet on the 8th day of September 2005 at 7.00 PM at 1509 Queen Avenue, Hoise, KS 97740 for the purpose of hearing and unaweining objections of taxpayers relating to the proposed use of all funds and the undown of tax to be levied. Detailed todget information, including budget profile, to available at the district office and vall be available at this inserting.

Reviews Mourtain \$1,042,467 General ALL OTHER FUNDS SUCCIONER FUNDS
Suppoisemental General (LOB)
Agust Education
Ganate Outliny
Goal of Living
Benefal Jubisty Expense Fund
Extraordinary Growth Facilities
Bond and Interest #1
Bond and Interest #2
Mb-Food Watment \$1,224,764 20,712 \$1,224,634 + 20.11 \$473,04 \$472.985





Budget Certificate 2025-2026 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 412 - Hoxie Community Schools

Superintendent: Aharris Weryen

Date: 9-8-2025

Hoxie Community Schools

PAGE 1

County

412 COMBINED

2025-2026

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2025 *	\$0	\$0	\$0	\$0	
2. 2024 Actual Taxes Levied*	\$1,224,704	\$473,042	\$0	\$0	
3. Less: percent of delinquent taxes (3a)1.000	\$12,247	\$4,730	\$0	\$0_	
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$899,108	\$349,154	\$0	\$0	
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$20,835	\$8,048	\$0	\$0	
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$217,372	\$88,022	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
Less: Taxes refunded/abated (NRA / TIF)	\$29,322	\$5,414	\$0	\$0	
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$1,178,884	\$455,368	\$0	\$0	
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$45,820	\$17,674	\$0	\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$9,185	\$3,548	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	92.864 %	94.119			1
		BLE I			
 Estimated percent of distribution of 2025 tax dollars: 	=	Jan. 20, 2026	67.000	Sept. 20, 2026	11.000
		Mar. 20, 2026	2.000	Oct. 31, 2026	0.000
		June 5, 2026	20.000		
Estimated percent of distribution (Jan., Mar., June)			89.000	TOTAL	100.000
3. 2025 General Fund Assessed Valuation	agged Valuation)		= \$53,671,764 = \$1,073,435	TOTAL	100.000
 2025-2026 Tax Levied (20 mills x 2025 General Fund Assistance 5. 2025-2026 Est. Tax Levy to be received 1-1-2026 to 6-30- 		L 144	= \$1,073,435 = \$955,357		(Must total 100%)
J. 2025-2020 ESt. Tax Levy to be received 1-1-2020 to 6-30-	2020 (LINE 2 X LINE 4)	11,500	-		

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 2
District Name	Hoxie Community Schools	No.	412
		County	COMBINED

2025-2026

	FC	DRM 110		
	Adult Education	Special Bond Liability Interes		
1. County Treasurer Balance 6/30/2025 *	\$0	\$0	\$0	
2. 2024 Actual Taxes Levied*	\$0	\$0	\$0	
3. Less: percent of delinquent taxes1.000	\$0	\$0	\$0	
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	
7. Less: County Taxes received**	\$0	\$0	\$0	
8. Less: County Taxes received**	\$0	\$0	\$0	
Less: Taxes refunded/abated (NRA / TIF)	\$0	\$0	\$0	
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	0.000 %		0.000 %	%
Estimated Motor Vehicle Property Tax* 7/1/2025 to 6/30/2026		Estimated Recreational Vehicle Property Tax* 7/1/2025 to 6/30/202		Estimated In Lieu of Taxes on Industrial Revenue Bond 7/1/2025 to 6/30/2026
\$118,023	(14)	\$2,950	(15)	\$0
Estimated 16/20M Tax*		Estimated Commercial Vehicle Tax	(*	
7/1/2025 to 6/30/2026 \$15,464	(17)	7/1/2025 to 6/30/2026 \$16,246		
2023 DELINQUENT TAX PERCENTAGE	(17)	\$10,240		
Percent Uncollected* =	1.0000 %			
- Crociii Chicollecteu	1.0000 /6			

^{*}Amounts are available from the County Treasurer.
**The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Hoxie Community Schools No. 412

County COMBINED

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *	\$0	\$0	\$0	\$0	\$0
2. 2024 Actual Taxes Levied*	\$0_	\$0_	\$0_	\$0	\$0
Less: percent of delinquent taxes	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0_	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

PAGE 4

County

412 COMBINED

2025-2026

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2025 *	\$0	\$0	\$0	\$0
2. 2024 Actual Taxes Levied*	\$0_	\$0	\$0	\$0
3. Less: percent of delinquent taxes1.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
 8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0_	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

County

PAGE 1 412

Sheridan

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *	,			
2. 2024 Actual Taxes Levied*	\$1,109,440	\$428,521		
3. Less: percent of delinquent taxes (3a)1.000	\$11,094	\$4,285	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$816,204	\$316,931		
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$17,412	\$6,726		
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$194,602	\$79,228		
7. Less: County Taxes received**	MISHING, ORLIN	er see religion de	Street, Mark Life Co.	
8. Less: County Taxes received**	The Market Mark		- 1/10 apro- 1 c	o kilon
9. Less: Taxes refunded/abated (NRA / TIF)	\$28,796	\$5,211		
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$1,068,108	\$412,381	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$41,332	\$16,140	\$0	\$0
	φ41,332	\$10,140	Ψ0	
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$8,321	\$3,214	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	92.679 %	94.018 %	0.000 %	0.000

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

(7-1-2025 to 12-31-2026) (Line 3 x 75%)

Tax Collection Ratio (Jan, Mar, June)

Die	trict	Nan	20
DI:	SUICE	Ivali	16

\$0

0.000 %

Hoxie Community Schools

\$0

0.000 %

No.

County

PAGE 2 412 Sheridan

Form 110

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Adult Special Bond & Education Liability Interest #2 1. County Treasurer Balance 6/30/2025 * 2. 2024 Actual Taxes Levied* 3. Less: percent of delinquent taxes 1.000 \$0 4. Less: Jan. 20, 2025 Ad Valorem Taxes received** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received** Less: June 5, 2025 Ad Valorem Taxes received** 7. Less: County Taxes received** 8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$0 \$0 11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10) \$0 \$0 \$0 12. Estimated Revenue from Delinquent Taxes during the next 18 months

\$0

0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Hoxie Community Schools No. 412
County Sheridan

2025-2026

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *				g 	
2. 2024 Actual Taxes Levied*					
3. Less: percent of delinquent taxes1.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**				a <	
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	V 			8	
6. Less: June 5, 2025 Ad Valorem Taxes received**					
7. Less: County Taxes received**		of the hog field	Million y Treal (2001 Mari) Ann a treatment (1884 mari)		
8. Less: County Taxes received**					- 1 - 1
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0		\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0_	\$0_	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000	% 0.000 %

^{*}Amounts are available from the County Treasurer.
**The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

PAGE 4

412

Sheridan County

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**				-
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**				
6. Less: June 5, 2025 Ad Valorem Taxes received**				
7. Less: County Taxes received**	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	6 0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

No.

PAGE 1 412 DECATUR

2025-2026

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*	\$111,730	\$43,156		
3. Less: percent of delinquent taxes (3a) 1.000	\$1,117	\$432	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$81,216	\$31,571		
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$2,582	\$997		
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$21,847	\$8,438		1101 -441
7. Less: County Taxes received**	and the second second			
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$526 \$107,288	\$203 \$41,641	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$4,442	\$1,515	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$838	\$324	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	94.554 %	95.018 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

PAGE 2

County DECATUR

2025-2026

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2025 *	-		
2. 2024 Actual Taxes Levied*			
3. Less: percent of delinquent taxes	1.000 \$0	\$0_	\$0_
4. Less: Jan. 20, 2025 Ad Valorem Taxes received	**		V
5. Less: Mar. 20, 2025 Ad Valorem Taxes received	**		
6. Less: June 5, 2025 Ad Valorem Taxes received	**	I months the	TENU 1950
7. Less: County Taxes received**	1		
8. Less: County Taxes received**		5-40	1.12
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent	4	14	
Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0
	1		* ***
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

No. _____No. ___

DECATUR

PAGE 3

2025-2026

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *					
2. 2024 Actual Taxes Levied*					
Less: percent of delinquent taxes 1.000	\$0	\$0	\$0	\$0_	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**					
6. Less: June 5, 2025 Ad Valorem Taxes received**		· · · · · · · · · · · · · · · · · · ·			
7. Less: County Taxes received**	jel janua over jezusa. Produka overski prakti		m cellenne (2° 29) 		
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0_	\$0_	\$0_	\$0	\$0_
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0_	\$0	\$0_	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

No.

PAGE 4

County DECATUR

2025-2026

FORM TIU				
	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2025 *				-
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes1.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**				
6. Less: June 5, 2025 Ad Valorem Taxes received**				
7. Less: County Taxes received**				Literatura.
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0_	\$0_	\$0_	\$0_
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 1
District Name	Hoxie Community Schools	No.	412
		County	Graham

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *				·
2. 2024 Actual Taxes Levied*	\$3,534	\$1,365		
3. Less: percent of delinquent taxes (3a) 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**	\$1,688	\$652		()
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**	\$841	\$325		
6. Less: June 5, 2025 Ad Valorem Taxes received**	\$923	\$356	1 <u>/0.11.101 1.115</u>	
7. Less: County Taxes received**	art to suse you	- Large Galler	P- 3945 - 15 11 11 11 11 11 11 11 11 11 11 11 11	_ NE 17
8. Less: County Taxes received**	(586)			
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$3,452	\$1,333	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$82	\$32	\$0	\$0_
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	97.680 %	97.656	% 0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community School

No. County PAGE 2 412 Graham

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2025 *			
2. 2024 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**			
6. Less: June 5, 2025 Ad Valorem Taxes received**	1,690,900,111	ros, ar paylycan in a	I BOTH C. LUNG.
7. Less: County Taxes Received*	11 18-115-5	107 3 to 39 To 1	
8. Less: County Taxes Received*		1.00	<u>#6</u>
Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

PAGE 3 412

Graham

No.

County

2025-2026

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *		· ·	0=		
2. 2024 Actual Taxes Levied*					<i>y</i>
3. Less: percent of delinquent taxes 0.000	\$0_	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**					
6. Less: June 5, 2025 Ad Valorem Taxes received**					· · · · · · · · · · · · · · · · · · ·
7. Less: County Taxes received**	166-736 J (6)	Carrage TVIII 10			
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0_	\$0	\$0_	\$0	\$0_
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

^{**}The January, March, and June, 2025 amounts are available from the County Treasurer. *Amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Diet	rict	Name	0
DIS	HILL	INGILL	

Hoxie Community Schools

PAGE 4

412

Graham County

2025-2026

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2025 *				7.000
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**			<u></u>	
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**				
6. Less: June 5, 2025 Ad Valorem Taxes received**	A Land Company of the			
7. Less: County Taxes received**	1 1 14 11 11	dar a _ mail	- m	1_1_1
8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0_
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000	% \$0 0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

PAGE 1

County No.

2025-2026

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**			-	
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**				
6. Less: June 5, 2025 Ad Valorem Taxes received**	<u> </u>	p. millery year that it	MALLIN, THE S	
7. Less: County Taxes received**	THE STATE OF THE STATE OF	W. Markey British and	a linea Leafi	1 1 1 1 1 1 1 1 1
8. Less: County Taxes received**			V Du	
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0_	\$0_	\$0_	\$0
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			FAGE 2
District Name	Hoxie Community Schools	No.	412
		County	0

DACES

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Adult Special Bond & Education Liability Interest #2 1. County Treasurer Balance 6/30/2025 * 2. 2024 Actual Taxes Levied* 3. Less: percent of delinquent taxes 0.000 4. Less: Jan. 20, 2025 Ad Valorem Taxes received** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 6. Less: June 5, 2025 Ad Valorem Taxes received** 7. Less: County Taxes received** 8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$0 \$0 11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10) \$0 \$0 \$0 12. Estimated Revenue from Delinguent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) \$0 Tax Collection Ratio (Jan, Mar, June) 0.000 % 0.000 % 0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 3
District Name	Hoxie Community Schools	No.	412
		County	0

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Public No Fund Temporary Historical Special Warrant Assessment Note Museum Library 1. County Treasurer Balance 6/30/2025 * 2. 2024 Actual Taxes Levied* 3. Less: percent of delinquent taxes 0.000 \$0 4. Less: Jan. 20, 2025 Ad Valorem Taxes received** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 6. Less: June 5. 2025 Ad Valorem Taxes received** 7. Less: County Taxes received** 8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$0 \$0 11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10) \$0 \$0 \$0 \$0 12. Estimated Revenue from Delinguent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) \$0 \$0 \$0 \$0 Tax Collection Ratio (Jan. Mar. June) 0.000 % 0.000 % 0.000 % 0.000 % 0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 4
District Name	Hoxie Community Schools	No.	412
	:	County	0

2025-2026

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**			- L	<u> </u>
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**		<u> </u>	1	
6. Less: June 5, 2025 Ad Valorem Taxes received**		<u> </u>	XX	
7. Less: County Taxes received**	2 14 K 1	7 F (40 CH) 40	reference comment	In the A.M. A.
 Less: County Taxes received** Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %	<u>\$0</u> 0.000 %

^{*}Amounts are available from the County Treasurer.
**The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Hoxie Community Schools

County

PAGE 1 412

2025-2026

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*				
Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**			-	
6. Less: June 5, 2025 Ad Valorem Taxes received**	consuming specification may	t mass sneptigit for -	data ji prantat gal	
7. Less: County Taxes received**		170	0.950	
8. Less: County Taxes received**	- 8	7 7 7 7	- 10	
Less: Taxes refunded/abated (NRA / TIF) Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2025 to 12-31-2026) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	<u>\$0</u> 0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

			PAGE 2
District Name	Hoxie Community Schools	No.	412
		County	0

2025-2026

	Adult Education	Special Liability	Bond & Interest #2	
1. County Treasurer Balance 6/30/2025 *				
2. 2024 Actual Taxes Levied*				
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**				
6. Less: June 5, 2025 Ad Valorem Taxes received**	Telepoter March 11g	prome gare of the	1 A 76 U	
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated (NRA / TIF) Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	
11. 2024 taxes receivable (taxes in process				
of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	
12. Estimated Revenue from Delinquent				
Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	

			PAGE 3
District Name	Hoxie Community Schools	No.	412
	***************************************	County	0

2025-2026

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2025 *					
2. 2024 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0_	\$0	\$0	\$0	\$0_
4. Less: Jan. 20, 2025 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2025 Ad Valorem Taxes received**					
6. Less: June 5, 2025 Ad Valorem Taxes received**	stati A strong and	THE STREET OF STREET	100° 12° 14 12° 15° 15° 15° 15° 15° 15° 15° 15° 15° 15	, ri - din -	
7. Less: County Taxes received**					
8. Less: County Taxes received**				10.0	
9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2024 taxes receivable (taxes in process of collection 6/30/2025) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent	20				
Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0_
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

^{*}Amounts are available from the County Treasurer. **The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2025 to 12-31-2026) (Line 3 x 75%)

Tax Collection Ratio (Jan, Mar, June)

			PAGE 4
District Name	Hoxie Community Schools	No.	412
	\ <u></u>	County	0

0.000 %

\$0

0.000 %

2025-2026

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Rec. Comm **Public Library** Extraordinary **Emp Benef** Growth **Board** Cost of & Spec Liab **Facilities Emp Benefits** Living 1. County Treasurer Balance 6/30/2025 * 2. 2024 Actual Taxes Levied* 3. Less: percent of delinquent taxes 0.000 \$0 \$0 \$0 \$0 4. Less: Jan. 20, 2025 Ad Valorem Taxes received** 5. Less: Mar. 20, 2025 Ad Valorem Taxes received** 6. Less: June 5, 2025 Ad Valorem Taxes received** 7. Less: County Taxes received** 8. Less: County Taxes received** 9. Less: Taxes refunded/abated (NRA / TIF) 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$0 \$0 \$0 11. 2024 taxes receivable (taxes in process \$0 of collection 6/30/2025) (Line 2 less Line 10) \$0 \$0 \$0

0.000 %

\$0

0.000 %

^{*}Amounts are available from the County Treasurer. *The January, March, and June, 2025 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

FORM 118 2025-2026 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

Estimated number of Special Education Teachers (FTE*)	0.0
2. Estimated (FTE*) Special Education Paraprofessionals6.5 times .4 =	2.6
Total number of Special Education Teachers (Line 1 + Line 2)	2.6
4. Estimated State Aid due from 7-1-2025 to 6-30-2026 (Line 3 x \$29,600) *Full-time equivalency	\$76,960
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	
Contractual Services (includes mileage paid to parents)	\$6,500
7. Insurance	
Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	\$6,500
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$6,500
16. Total Estimated Transportation Aid (7-1-2025 to 6-30-2026) (Line 15 x 80%)	\$5,200
17. Estimated Catastrophic State Aid (7-1-2025 to 6-30-2026)	
18. Estimated Medicaid Replacement State Aid	\$7,657
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2025 to 6-30-2026)	\$265,488
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	\$74,000
21. Total Estimated Special Education Aid (7-1-2025 to 6-30-2026) (Line 4+16+17+18+19+20)	\$429,305

Form 148 2025-2026 Estimated State Foundation Aid

1. 2025-26 General Fund Budget (Form 150, Line 16)	=	\$4,299,406
2. Estimated Local Effort		
a. 6-30-2025 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2025-26 Pupil Tuition (General Fund Only)	=	\$0
c. 2025-26 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2025-26 Mineral Production Tax (General Fund)	9= 300 11	\$0
e. 2025-26 Special Education State Aid	=	\$429,305
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$429,305
4. 2025-26 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$3,870,101

Form 0-135-150

Form 150 2025-2026 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1.	. 2025-26 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)	=_	390.0
2.	Estimated 2025-26 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) 9/20/25 9.0	=_	9.0
3.	. 2025-26 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)	=_	399.0
4.	Estimated 2025-26 weighted low enrollment and high enrollment. (from line 3) 399.0 x 0.450551 factor (from Table II)	=_	179.8
5.	Estimated 2025-26 Bilingual Weighting (see Footnotes (a) and (b)) A. (9/20/25 Contact Hrs 55.0 + 2/20/26 Contact Hrs 0.0) / 6 x 0.395 = 3.6 B. (9/20/25 ELL Headcount 20 + 2/20/26 ELL Hdct 0) x .185 = 3.7 Note: Bilingual weighting is based on the higher of contact hours or headcount.	=	3.7
6.	Estimated 2025-26 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/25 CTE contact hrs	=_	9.6
7.	Estimated 2025-26 At-Risk Student Weighting		
	9/20/25 Free Lunch 120 + 2/20/26 Free Lunch 0 x 0.484	=_	58.1
8.	Estimated 2025-26 High-Density At-Risk Student Weighting (from Table V, Line 2)	=	0.0
9.	Estimated 2025-26 Transportation Weighting (Table III, Line 6) 219,066 + \$5,615	=_	39.0
10	0. Estimated 2025-26 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals	=_	0.0
1	1. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 429,305 + \$5,615	=_	76.5
12	2. Estimated FHSU Math & Science Academy FTE enrollment	=_	0.0
13	3. Estimated 2025-26 Virtual State Aid (Table IV, Line 4)	=_	\$0
14	4. Estimated 2025-26 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 765.7 x \$5,615 + 0	=_	\$4,299,406
15	5. Estimated Cost of Living weighting (Must have 31% LOB) \$0 + \$5,615 (maximum allowed for this district) (Amt district will use, up to the maximum)	=_	0.0
16	6. Total General Fund Budget Authority including Cost of Living. 765.7 x \$5,615 + 0	=_	\$4,299,406
L	ocal Option Budget See Form 155		
1	7. Estimated 2025-26 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 10 + 15) = 689.2 x \$5692 = \$3922926 + 429,305 (Spec Ed)	=_	\$4,352,231

Form 0-135-150							6/2025	
			TABLE I - KSA 72-5132					
1. Does the district qualify	y for the 3 yr Average? (Due	to military dependen	t children.)	NO				
2. 9/20/22 Audited FTE e	nrollment (excludes Preschoo	ol-Aged At-Risk (3 yr	and 4 yr Old) and Virtual)			=	413.2	
(Excludes Preschool-A	of new students of military familitary famil				0.0	=	0.0	
4. 9/20/23 Audited FTE e	4. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)							
(Excludes Preschool-A	lited FTE of new students of n ged At-Risk (3 yr and 4 yr Old a then calculates zero.)			-	0.0	=	0.0	
6. 9/20/24 Audited FTE e	nrollment (excludes Preschoo	ol-Aged At-Risk (3 yr	and 4 yr Old) and Virtual)			=	384.1	
(Excludes Preschool-A	f new students of military fami ged At-Risk (3 yr and 4 yr Old a then calculates zero.)			-	0.0	=	0.0	
8. 9/20/25 Estimated FTE	enrollment (excludes Presch	ool-Aged At-Risk (3	yr and 4 yr Old) and Virtual)			=	390.0	
	of new students of military fa ged At-Risk (3 yr and 4 yr Old a then calculates zero.)			-	0.0	=	0.0	
10. Sept. 20, 2022, FTE e	enrollment plus 2/20/23 FTE (I	Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		=	413.2	
11. Sept. 20, 2023, FTE e	enrollment plus 2/20/24 FTE (I	Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		=	395.5	
12. Sept. 20, 2024, FTE e	enrollment plus 2/20/25 FTE (I	Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		=	384.1	
13. Sept. 20, 2025, FTE e	enrollment plus 2/20/26 FTE (F	Excludes Preschool-	Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		=	390.0	
14. 3 Prior Years' Average FTE*:	413.2 (line 10)	+	395.5 +					
* Excludes Preschool-Ar	(line 12)	and Virtual: but inc	397.6 (goes to line 14) udes 2/20 military students if the	ev qualify for the M	ilitary Provision that year	-	397.6	
			2 [PY] or 13 [CY], or line 14 [3YF			=	390.0	
20000 564 10.00000000000000000000000000000000000	nrollment. (Goes to page 1, lin			Trito ii quaiiio ii		_	390.0	
Enrollment of District		TABLE II - Low ar	nd High Enrollment Weighting	(KSA 72-5149) Factor				
0 - 99.9				1.014331				
100 - 299.9			([7337 - 9.655 (E - 1					
300 - 1,621.9 1622 and over			{[5406 - 1.237500 (E - 3	00)]+3642.4} -1 0.03504				
	ollment (from Page 1, line 3)			0.00004				
EXAMPLE: (FTE of 954.0	0)							
([5406 - 1.237500 (954.0 - ([5406 - 1.237500 (654.0)] ([5406 - 809.325]+3642.4} (4597.675+3642.4} -1 1.261991-1 0.261991]+3642.4}-1							

Page 1 Footnotes:

(a) Weighted FTE enrollment is computed by taking the t	3	3		
	6 (cannot exceed 6 hours for an individual student). To			
clock hours <u>55.0</u> ÷ 6 x 0.395	= 3.6208 [Form 1	150 Line 5]		
(b) FTE is computed by taking the total headcount of bilin	ngual students who are enrolled and attending in an			
approved bilingual class on 9-20-2025 and multiplying				
headcount 20 x 0.185 =	3.7000 [Form 1	150 Line 5]		
	■ Sinkdevic	on them messers.		
(c) FTE is computed by taking the total clock hours of car	reer and technical education students who are enrolled	and attending		
	iding by 6 (cannot exceed 6 hours for an individual stude	ent). Total		
clock hours + 6 =				
	or Community College as those classes are funded d	lirectly to the		
College by the Kansas Board of Regents.				
(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students a	are counted as 5 ETE LISD must be approved by the l	Cancas State Department		
of Education.	are counted as .5 FTE. OSD must be approved by the r	Nansas State Department		
07 2 dd dd dd 17.				
(f) Comes from form 118 (line 21).				
(NOTE: If September 20 falls on a weekend, the following	g Monday will be the official count date.)			
0.	ualifying for the 3yr Average (Goes to Table I)			
Q.	dailying for the syr Average (Goes to Table I)			
1. Did the district receive Federal Impact Aid?		= NO		
2. Did the district have a military dependent student enrol	illed during the 2024-2025 school year?	= NO		
3. Did the district decline in enrollment for 2024-2025 sch	= YES	Market and the second		
			*	
Qua	lifying for Military Provision for 2/20 weightings			
Is the 2/20/26 Est. FTE Enrollment 0.	0 >=25 or 1% of the 9/20/25 Est. FTE Enro	ollment 390.0		NO

Page 33

FORM 155 2025-2026 LOCAL OPTION BUDGET

1.	Statewide average percent for 2025-26 school	year. (Max 32.3 %)		=	32.30 %
2.	As authorized by KSA 72-5143, the Board adop	oted a resolution with no protes School year it expires	t to exceed the statewice Expires	de average. (Ma 9999	x 33%) 33.00 %
3.	Due to protest petition, an election, as authorize authority to exceed the statewide average. (Ma		ne Board's resoltuion to	increae the LOI	В
		School year it expires	Expires	⁼	0.00 %
4.	Maximum LOB authorized percent. (Maximum	of Lines 1, 2 or 3) (Max 33%)		=	33.00 %
5.	Percent certified in April as required by KSA 72	-5143		=	33.00 %
6.	COMPUTED LOB FOR 2025-2026 (2025-26 LOB Base General Fund \$	4,352,231_X Lower	of Line 4 or Line 5	\$	1,436,236
7.	ADOPTED LOB FOR 2025-2026			\$	1,436,236
	(2)(A) The amount that is proportional to at-risk weighting as compared to such of general fund to the K-12 At-Risk fund o	listrict's total foundation aid sh f such school district.		the supplement	
	rcent of at-risk weighting to total adjusted (weigh nount required to transfer from Supplemental Ge		nd:\$	7.68 % 110,303	
	(2)(B) The amount that is proportional to bilingual weighting as compared to such general fund to the bilingual education to	n district's total foundation aid s			
	ercent of bilingual weighting to total adjusted (we nount required to transfer from Supplemental Ge			0.49 % \$7,038	
	(2)(C) The amount that is proportional to special education weighting as compare general fund to the special education fu	ed to such district's total found			
	ercent of special education weighting to total adjunount required to transfer from Supplemental Ge		on Fund: \$	10.11 % 145,203	

Form 162 2025-2026 ESTIMATED FOOD SERVICE REVENUE

				2025-2026 ESTIMATED FOOD SERVICE REVENUE (This form should be included with the budget document and filed with the State Department of Education)							Education)
7.8.2		TOTAL ANNUAL		FEDERAL		STATE		DISTRICT LOCAL		TOTAL	
	TRITION PRO	GRAMS		MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-25 to 6-30-2
LUNCH											
Paid	Elem		1.	17,234	.8500	\$14,649	.0400	\$689	2.95	\$50,840	\$66,1
	Jr. High		2.		.8500	\$0	.0400	\$0	3.20	\$0	
	Sr. High		3.	10,818	.8500	\$9,195	.0400	\$433	3.20	\$34,618	\$44,2
Free			4.	12,769	4.8600	\$62,057	.0400	\$511			\$62,5
Reduc	ced		5.	3,843	4.4600	\$17,140	.0400	\$154	0.40	\$1,537	\$18,8
Adult			6.	3,653		V 2			4.60	\$16,804	\$16,8
		TOTAL	7.	48,317		\$103,041		\$1,787		\$103,799	\$208,6
BREAKF	AST					100					
Paid	Elem		8.	75	.3900	\$29			2.20	\$165	\$1
	Jr. High		9.		.3900	\$0			2.20	\$0	Charles Coles
	Sr. High		10.	362	.3900	\$141			2.20	\$796	\$9
Free			11.	2,273	2.3700	\$5,387					\$5,3
Reduc	ced		12.	163	2.0700	\$337			0.30	\$49	\$3
Adult			13.	701					3.10	\$2,173	\$2,1
		TOTAL	14.	3,574		\$5,894				\$3,183	\$9,0
SNACKS	3										
Paid	Elem		15.		.1100	\$0				\$0	and a longitud
	Jr. High		16.		.1100	\$0				\$0	
	Sr. High		17.		.1100	\$0				\$0	
Free			18.		1.2100	\$0					
Reduc	ced		19.		.6000	\$0			0.15	\$0	
Adult			20.			3.0				\$0	
		TOTAL	21.	0		\$0				\$0	
PECIAL MIL	LK PROGRAM		100								
MILK											
Paid			22.		.2700	\$0				\$0	
17,1000000											
Free-A	Avg Dealer Cos	t	23.								
Free-A	Avg Dealer Cos		23.	0		\$0			1		
		t TOTAL	23. 24.	0					Ĺ	\$0	W-24 Table 5
HILD & ADI	ULT CARE		20000	0		\$0					
HILD & ADI	ULT CARE		20000	0		\$0			Ĺ		
HILD & ADI	ULT CARE GRAM		24.	0		\$0 \$0			Ĺ	\$0	
HILD & ADI	ULT CARE GRAM FAST Elem		24.	0	.3900	\$0 \$0			Ĺ	\$0 \$0	
HILD & ADI	ULT CARE GRAM FAST Elem Jr. High		24. 25. 26.	0	.3900	\$0 \$0 \$0 \$0				\$0 \$0 \$0	
HILD & ADI OOD PROG BREAKF Paid	ULT CARE GRAM FAST Elem		24. 25. 26. 27.	0	.3900 .3900 .3900	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0	
BREAKF Paid	ULT CARE GRAM FAST Elem Jr. High Sr. High		25. 26. 27. 28.	0	.3900 .3900 .3900 2.3700	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0	
BREAKF Paid Free Reduc	ULT CARE GRAM FAST Elem Jr. High Sr. High		25. 26. 27. 28. 29.	0	.3900 .3900 .3900	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	
HILD & ADI DOD PROG BREAKF Paid	ULT CARE GRAM FAST Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30.		.3900 .3900 .3900 2.3700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	
BREAKF Paid Free Reduc Adult	ULT CARE GRAM FAST Elem Jr. High Sr. High		25. 26. 27. 28. 29.	0	.3900 .3900 .3900 2.3700	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0	
BREAKE Paid Free Reduct Adult	ULT CARE GRAM FAST Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30.		.3900 .3900 .3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	
BREAKF Paid Free Reduc Adult	ULT CARE GRAM FAST Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31.		.3900 .3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
BREAKF Paid Free Reduc Adult	ULT CARE RAM FAST Elem Jr. High Sr. High ced Elem Jr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33.		.3900 .3900 .3900 2.3700 2.0700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduc Adult LUNCH	ULT CARE GRAM FAST Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31.		.3900 .3900 .3900 2.3700 2.0700 .720	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
BREAKF Paid Free Reduc Adult LUNCH Paid	Elem Jr. High ced Elem Jr. High Sr. High Ced Elem Jr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35.		.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduc Adult LUNCH	Elem Jr. High ced Elem Jr. High Sr. High Ced Elem Jr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.		.3900 .3900 .3900 2.3700 2.0700 .720	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduc Adult LUNCH Paid	Elem Jr. High ced Elem Jr. High Sr. High Ced Elem Jr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Red Reduct Reduct Red Reduct Red Red Red Red Red Red Red R	Elem Jr. High ced Elem Jr. High Sr. High Ced Elem Jr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36.		.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Red Reduct Reduct Red Reduct Red Red Red Red Red Red Red R	Elem Jr. High ced Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS	Elem Jr. High ced Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS	Elem Jr. High ced Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 .7200 4.7300 4.3300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS	Elem Jr. High ced Elem Jr. High ced Elem Jr. High ced Elem Jr. High Sr. High	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .1100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid	Elem Jr. High ced Elem Jr. High ced Elem Fr. High ced Elem Fr. High Elem Elem Fr. High Elem Elem	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 35. 37. 38. 39. 40. 41.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .11	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free	Elem Jr. High sr. High	TOTAL	24. 25. 26. 27. 28. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 1.2100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult SNACKS Paid Free Reduct Adult	Elem Jr. High sr. High	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .11	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid	Elem Jr. High sr. High	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 1.2100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult Free Reduct Adult Adult Adult Adult Free Reduct Adult Adult Free Reduct Adult Adult	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .1100 .1100 1.2100 1.2100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.3900 .3900 .3900 2.3700 .7200 .7200 .7200 4.7300 4.3300 .1100 .1100 .1100 .6000 .6000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult Free Reduct Adult Adult Adult Adult Free Reduct Adult Adult Free Reduct Adult Adult	Elem Jr. High ced Elem Jr. High sr. High ced Elem Jr. High sr. High ced Elem Jr. High ced Elem Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 30. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 43. 44. 45. 46. 46.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 1.2100 .6000 .7200 .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
BREAKF Paid Free Reduct Adult LUNCH Paid Free Reduct Adult Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SUPPER	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 44. 45. 46. 47. 46. 47.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .1100 .6000 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .7200 .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid	Elem Jr. High ced Elem Jr. High sr. High ced Elem Jr. High sr. High ced Elem Jr. High ced Elem Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 40. 41. 42. 45. 46. 47. 48.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 1.2100 .6000 .7200 .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult Free Reduct Adult SUPPER Paid	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 45. 46. 47. 48. 49.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .1200 .6000 .7200 .7200 .7200 .7200 .7200 .7200 .7200 4.7300 4.7300 4.7300 .7200 4.7300 .7200 4.7300 .7200 4.7300 .7200 .7200 .7200 .7200 4.7300 .72	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
HILD & ADD PROG BREAKF Paid Free Reduc Adult LUNCH Paid Free Reduc Adult SNACKS Paid Free Reduc Adult	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 45. 50.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 1.2100 .6000 .7200 .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult SNACKS Paid Free Reduct Adult SNACKS Paid Free Reduct Adult Free Reduct Adult SUPPER Paid	Elem Jr. High ced	TOTAL	24. 25. 26. 27. 28. 29. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 45. 46. 47. 48. 49.	0	.3900 .3900 .3900 2.3700 2.0700 .7200 .7200 4.7300 4.3300 .1100 .1100 .1200 .6000 .7200 .7200 .7200 .7200 .7200 .7200 .7200 4.7300 4.7300 4.7300 .7200 4.7300 .7200 4.7300 .7200 4.7300 .7200 .7200 .7200 .7200 4.7300 .72	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	

Form 162 2025-2026 ESTIMATED FOOD SERVICE REVENUE

		Г	(This	form shou	ld be included with t	he budge	t document and filed	with the St	ate Department of E	Education)	
SUMMER FOOD			TOTAL ANNUAL	F	EDERAL	STATE	DISTRICT LOCAL		TOTAL		
SERVICE PROGRAM			MEALS	ALS RATE	Reimbursement	RATE Reimbursement		PRICE	REVENUE	7-1-25 to 6-30-26	
BREAKFAST											
Free		53.		3.1025	\$0					\$0	
Adult (if charge)		54.							\$0	\$0	
	TOTAL	55.	0		\$0				\$0	\$0	
LUNCH											
Free		56.		5.4175	\$0		\$0			\$0	
Adult (if charge)		57.							\$0	\$0	
	TOTAL	58.			\$0				\$0	\$0	
SNACKS		1									
Free		59.		1.2950	\$0					\$0	
Adult (if charge)		60.							\$0	\$0	
	TOTAL	61.	0		\$0				\$0	\$0	
SUPPER		-									
Free		62.		5.4175	\$0					\$0	
Adult (if charge)		63.							\$0	\$0	
	TOTAL	64.			\$0				\$0	\$0	
OTHER CASH											
Sales/Income		65.	XXXXXXXXX		XXXXXXXXX			XXXXXX		\$0	
12 Months											
Total Income		66.	xxxxxxxxxxx		\$108,935	OF REAL PROPERTY.	\$1,787	N. E. STORY	\$106,982	\$217,704	

2025-2026 FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2025 to December 31, 2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2024-2025 School Year Until March, 2026. For new levies made in 2025-2026
revenues will not be received until March, 2027

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2023 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	39.99%	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2.	Supplemental Gen. Fund	\$1,178,368	71.19%	\$56,293	42.72%	\$1,407	\$0	\$7,376	\$7,749
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$476,807	28.81%	\$22,782	17.29%	\$570	\$0	\$2,985	\$3,136
5.	Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6.	Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10). Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11	. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13	Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14	School Retirement	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
15	5. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16	5. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17	 Public Library Board 	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18	 Public Library Board Emp Bnfts 	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19	Declining Enrollment	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
20). Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21	. TOTAL	\$1,655,175	100.00% (c)	\$79,075 (e)	100.00% (c)	\$1,977 (e)	\$0 (e)	\$10,361 (e)	\$10,885 (e)

⁽a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.

⁽b) Divide each fund's tax levy by total tax dollars levied.

⁽c) Should equal 100 percent.

⁽d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

⁽e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

⁽f) Includes the total 2023 General Fund taxes levied.

⁽g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2025-2026 FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2026, to June 30, 2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds
For New Levies Made in 2024-2025 School Year Until March, 2026. For new levies made in 2025-2026
revenues will not be received until March, 2027

		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
		2024 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1.	General (No MVPT or RVPT)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	38.03%	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2.	Supplemental Gen. Fund	\$1,224,704	72.14%	\$28,097	44.70%	\$703	\$0	\$3,681	\$3,867
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$473,042	27.86%	\$10,851	17.27%	\$271	\$0	\$1,422	\$1,494
5.	Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6.	Bond and Interest #1	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10.	Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13.	Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14.	School Retirement	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16.	Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19.	Declining Enrollment	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
20.	Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21.	TOTAL	\$1,697,746	100.00% (c)	\$38,948 (e)	100.00% (c)	\$974 (e)	\$0 (e)	\$5,103 (e)	\$5,361 (e)

⁽a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.

⁽b) Divide each fund's tax levy by total tax dollars levied.

⁽c) Should equal 100 percent.

⁽d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

⁽e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

⁽f) Includes the total 2024 General Fund taxes levied.

⁽g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2025-2026 Estimated State Aid

A.	Driver Education Aid (Approved Programs Only) 1. Estimated aid 7/1/2025 to 6/30/2026 (12 mo.) (Number of Driver Ed		
	pupils completing program) 26 x \$135)	mo '=	\$3,510
В.	Motorcycle Safety Aid (Approved Programs Only)		
	1. Estimated aid 7/1/2025 to 6/30/2026 (12 mo.) (Number of Motorcycle		
	Safety pupils completing program)x \$85)	=	\$0
C.	Estimated KPERS	12 rest L	ura igori 3
	1. KPERS State Aid for 2024-2025 School Year	-=	\$422,259
	2. Est. increase due to KPERS rate (Line 1 times 2.5%)	=	\$10,556
	3. Est. KPERS State Aid due to salary increases and added staff		
	((Line 1 + Line 2) X % of salary increase and added staff %)	=	\$21,641
	4. Est. KPERS State Aid for 2025-26 (Line 1 + Line 2 + Line 3)	=	\$454,456

USD#	412
00011	712

Form 196 Career and Technical Education

2025-2026 State Aid for Transportation to Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D			
Total number of miles to and from community college/technical college			
times amount per mile (\$1.45 per mile)	=	stat TX	\$0
School Bus - Type A			
Total number of miles to and from community college/technical college			
times amount per mile (\$1.15 per mile)	=		\$0
Passenger Vehicles*			
Total number of miles to and from community college/technical college			
19,764.0 times amount per mile (\$.90 per mile)	=		\$17,788
TOTAL	=		\$17,788

^{*}This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

1. Estimated 2025 Taxes Levied in the Capital Outlay Fund

Estimated Capital Outlay State Aid (Line 1 x Factor)
 0.0000

\$487,181

\$0

FORM 239

2025-2026 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID (This form should be included with the budget document and filed with the State Department of Education) 1. 2025-26 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155) = \$1,436,236 2. Estimated Supplemental General State Aid factor 0.0937 1,436,236 x \$134,575 3. Less Prior Year Overpayment 4. Net Estimated Supplemental General State Aid (Line 2 - Line 3) \$134,575 Kansas Department of Education USD #412 Form 243 6/2025 **FORM 243** 2025-2026 ESTIMATED CAPITAL OUTLAY STATE AID

Unencumbered Cash Balance by Fund

Γ	Fund	July 1, 2023	July 1, 2024	July 1, 2025
General	06	0	0	0
Federal Funds	07	-95,731	0	0
Supplemental General	08	83,218	72,849	80,460
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	0	0	0
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	21,203	16,662	16,661
Bilingual Education*	14	0	0	0
Virtual Education*	15	0	0	0
Capital Outlay	16	1,017,976	1,089,288	1,205,815
Driver Training*	18	8,626	10,239	17,679
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	83,559	94,238	91,808
Professional Development*	26	0	0	0
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	100,032	111,989	120,278
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	34,068	34,072	33,931
Gifts/Grants	35	111,539	154,864	3,279
Special Liability	42	0	0	0,2.0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	200,000	200,000	200,000
Text Book & Student Material*	55	110,292	121,946	123,561
Activity Fund	56	8,608	7,263	8,357
Bond and Interest #1	62	0	0	0
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		1,683,390	1,913,410	1,901,829
Enrollment (FTE)		401.5	391.6	399.0
Amount per Pupil ²		4,193	4,886	4,766
r anount por r apri		1,100	1,000	1,700
Historical Museum	80	0	01	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Recreaction Commission Emp. Benefits	86	Ö	0	0
OTHER TOTAL		1 0	01	0

Fund 35: Includes private grants and grants from non-federal sources.

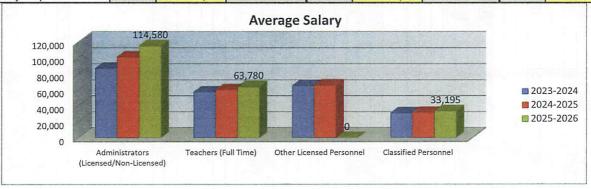
^{2.} Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

July 1 Beginn	ing Balances	
474,221	494,908	512,110
3,915,707	4,139,017	4,299,406
1,311,921	1,382,934	1,436,236
5,227,628	5,521,951	5,735,642
	of Highlight 474,221 otal Expenditures (i al Fund and Supple 3,915,707	otal Expenditures (including Transfe al Fund and Supplemental General (I 3,915,707 4,139,017

^{1.} FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

USD # 412

			OOD II	112					
			Average	Salaries				Assistant Control	Soled State of the second
		2023-24 Ad	ctual	2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	3.0	259,878	86,626	2.0	201,677	100,839	2.0	229,160	114,580
Teachers (Full Time)	39.2	2,239,895	57,140	37.6	2,251,806	59,888	36.8	2,347,122	63,780
Other Licensed Personnel	1.0	65,000	65,000	1.0	65,630	65,630	0.0	0	0
Classified Personnel	30.0	921,069	30,702	30.0	939,490	31,316	30.0	995,859	33,195
Substitutes/Temporary Help	~~~~~	62,474	~~~~~	~~~~~	48,610	~~~~~	~~~~~	60,000	~~~~~



DEFINITIONS

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators:

** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only):

*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers: All Other Teachers.

Other Certified (Licensed) Personnel:

Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN): Social Workers.

Classified Personnel:

**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary:

Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer

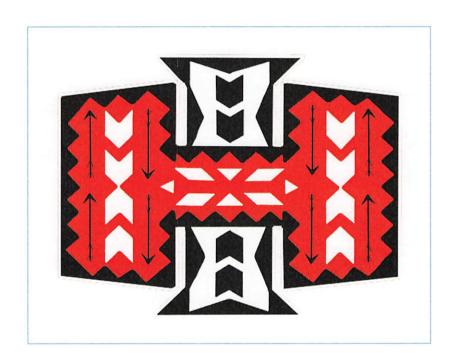
^{*}FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

^{**}FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

^{***}Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

^{****}Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

2025-2026 USD Budget Profile



Hoxie Community Schools

Order of Contents

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in Summary of Expenditures
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2025-2026 Budget – General Information USD #: 412

Introduction

Hoxie USD #412 is a school district rooted in a tradition of success while remaining firmly focused on the future. Our dedicated and highly qualified staff are committed to meeting the individual needs of every student through data-driven, research-based educational practices. We offer a wide array of award-winning and highly competitive extracurricular programs, providing opportunities for student involvement from preschool through 12th grade. With strong academics, extensive offerings in athletics, music, drama, FFA, and numerous active, school-sponsored clubs and organizations, students receive a well-rounded educational experience that prepares them for lifelong success. At USD #412, our staff, students, and community work together to ensure every student is equipped to live, learn, and thrive in an international society.

Board Members

President, Michael Bretz	785-627-6216
Vice President, Billi Beckman	785-386-4362
Brett Oelke	785-675-1079
Leonard Weber	785-824-3461
Mitchell Baalman	785-675-8581
Haley Herrick	785-462-0918
Reba White	785-675-1602

Key Staff

Superintendent:

Sharris Werner

Business Office Staff: Other Key Contacts:

Mandy Shipley, Hannah Franklin, Celeste Schippers Hoxie Grade School Principal, Sharris Werner

Hoxie Jr/Sr High Principal, Chris Gardner

The District's Accomplishments and Challenges

Accomplishments: Hoxie is a close-knit community defined by its pride and high expectations for the success of its youth. We are committed to providing a well-rounded, high-quality education that meets the individual needs of every student. Our school facilities are fully accredited, well-maintained, and staffed by fully licensed, highly qualified professionals. Over the past decade, our graduation rates have remained near perfect, with students consistently excelling in both academics and extracurricular pursuits. We offer a year-round daycare program with priority enrollment for staff, and the district also funds a well-attended preschool, with the majority of 3- and 4-year-olds participating prior to entering kindergarten. Students benefit from numerous scholarship opportunities to support their post-secondary goals. Hoxie is a community where families thrive and students are supported by a school system dedicated to excellence in education and the success of every learner.

Challenges: One of the most significant challenges facing our school district in the recruitment and retention of highly qualified staff is the lack of affordable housing within the community. While Hoxie USD #412 is proud to offer a strong educational environment, supportive community, and competitive opportunities for students and staff alike, the shortage of reasonably priced housing options has become a persistent barrier to attracting and keeping talented educators and support personnel. New staff members who are eager to join our district often find it difficult to secure housing that meets their needs and budget, and this issue has, at times, deterred otherwise excellent candidates from accepting positions. Similarly, current staff members who wish to remain in the district long-term may find their ability to put down roots limited by the availability and affordability of housing. This issue not only impacts the stability of our workforce but also affects our ability to build strong, lasting relationships within the school and the wider community. As we continue to invest in high-quality education and the success of every student, addressing the critical need for affordable housing must be a shared priority in order to sustain the excellence of our staff and ensure the long-term vitality of Hoxie USD #412.

Supplemental Information for the Following Tables

- 1. Summary of Total Expenditures by Function (All Funds)
- 2. Summary of General Fund Expenditures by Function
- 3. Summary of Supplemental General Fund Expenditures by Function
- 4. Summary of General and Supplemental General Fund Expenditures by Function
- 5. Summary of Special Education Fund by Function
- 6. Instruction Expenditures (1000)
- 7. Student Support Expenditures (2100)
- 8. Instructional Support Expenditures (2200)
- 9. General Administration Expenditures (2300)
- 10. School Administration Expenditures (2400)
- 11. Central Services Expenditures (2500)
- 12. Operations and Maintenance Expenditures (2600)
- 13. Transportation Expenditures (2700)
- 14. Other Support Services Expenditures (2900)
- 15. Food Service Expenditures (3100)
- 16. Community Services Operations (3300)
- 17. Capital Improvements (4000)
- 18. Debt Services (5100)
- 19. Miscellaneous Information Transfers (5200)
- 20. Miscellaneous Information Unencumbered Cash Balance by Fund
- 21. Reserve Funds Unencumbered Cash Balance
- 22. Other Information Enrollment Information
- 23. Miscellaneous Information Mill Rates by Fund
- 24. Other Information Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-2018, full-day Kindergarten is 1.0 FTE. Beginning 2021-2022, three-year-old at-risk students were funded. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.gov/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

https://datacentral.ksde.gov/default.aspx

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

http://ksreportcard.ksde.gov/

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

https://datacentral.ksde.gov/accountability.aspx

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports

Budget at a Glance

412 - Hoxie Community Schools

2025-2026





Kansas leads the world in the success of each student.

Budget at a Glance

Table of Contents

Summary of Total Expenditures by Function (All Funds)	3
Total Expenditures by Function (All Funds)	4
Total Expenditures Amount per Pupil by Function (All Funds)	5
Summary of General and Supplemental General Fund Expenditures	6
Instruction Expenses	7
Sources of Revenue and Proposed Budget for 2025-2026	8
Enrollment and Low Income Students	9
Mill Rates by Fund	10
Assessed Valuation and Bonded Indebtedness	11
Average Salary	12
District Reports	13

Summary of Total Expenditures by Function (All Funds)

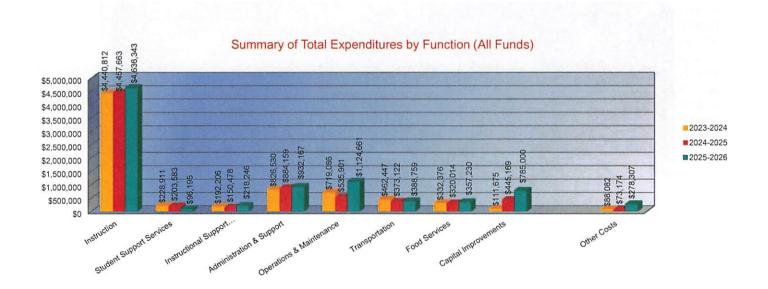
	2023-2024	% of	2024-2025	% of	%	2025-2026	% of	%
Statement St. St. St.	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$4,440,812	60%	\$4,457,663	60%	0%	\$4,636,343	53%	4%
Student Support Services	\$228,911	3%	\$203,583	3%	-11%	\$96,195	1%	-53%
Instructional Support Services	\$192,206	3%	\$150,478	2%	-22%	\$218,246	2%	45%
Administration & Support	\$826,530	11%	\$884,159	12%	7%	\$932,167	11%	5%
Operations & Maintenance	\$719,086	10%	\$535,901	7%	-25%	\$1,124,661	13%	110%
Transportation	\$462,447	6%	\$373,122	5%	-19%	\$388,759	4%	4%
Food Services	\$332,376	4%	\$320,014	4%	-4%	\$357,230	4%	12%
Capital Improvements	\$111,675	2%	\$445,169	6%	299%	\$785,000	9%	76%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$88,082	1%	\$73,174	1%	-17%	\$278,307	3%	280%
Total Expenditures¹	7,402,125	100%	\$7,443,263	100%	1%	\$8,816,908	100%	18%
Amount per Pupil	\$18,436		\$19,007		3%	\$22,098		16%
Current Expenditures ²	\$6,666,453	100%	\$6,763,004	100%	1%	\$7,058,950	100%	4%
Amount per Pupil	\$16,604		\$17,270		4%	\$17,692		2%
Percent of Expenditures for Ins	struction ³							
Total Expenditures	\$4,378,766	59%	\$4,444,260	60%	1%	\$4,531,343	51%	-9%
Current Expenditures	\$4,378,766	66%	\$4,444,260	66%	0%	\$4,531,343	64%	-2%

Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- 2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- 3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),
Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000),
Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

Instruction	
Student Support	
Instructional Support	
Administration & Support	
Operations & Maintenance	
Transportation	
Food Services	
Capital Improvements	
Debt Services	
Other Costs	
Total Expenditures¹	100000

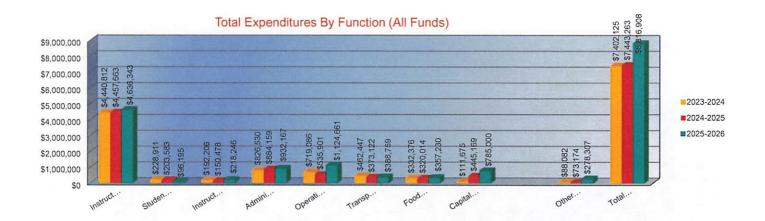
2023-2024 Actual			
	\$4,440,812		
	\$228,911		
	\$192,206		
	\$826,530		
	\$719,086		
	\$462,447		
	\$332,376		
	\$111,675		
	\$0		
	\$88,082		
	\$7,402,125		

2024-2025 Actual	
	\$4,457,663
	\$203,583
	\$150,478
	\$884,159
	\$535,901
	\$373,122
	\$320,014
	\$445,169
	\$0
	\$73,174
	\$7,443,263

2025-2026
Budget
\$4,636,343
\$96,195
\$218,246
\$932,167
\$1,124,661
\$388,759
\$357,230
\$785,000
\$0
\$278,307
\$8,816,908

2025-2026 | USD #412

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



2025-2026 | USD #412 Budget at-a-Glance

Total Expenditures Amount Per Pupil by Function (All Funds)

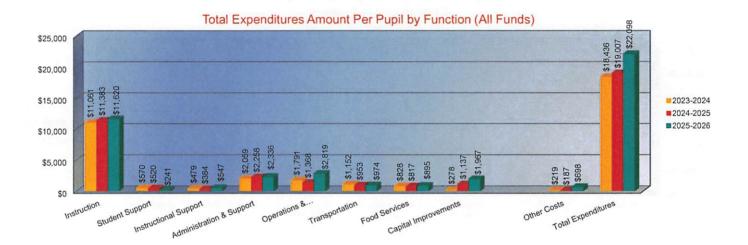
	2023-2024 Actual
Instruction	\$11,061
Student Support	\$570
Instructional Support	\$479
Administration & Support	\$2,059
Operations & Maintenance	\$1,791
Transportation	\$1,152
Food Services	\$828
Capital Improvements	\$278
Debt Services	\$0
Other Costs	\$219
Total Expenditures¹	\$18,436
Enrollment (FTE) ²	401.5

2024-2025 Actual	
	\$11,383
	\$520
	\$384
	\$2,258
	\$1,368
	\$953
	\$817
	\$1,137
	\$0
	\$187
	\$19,007
	391.6

025-2026 Budget
\$11,620
\$241
\$547
\$2,336
\$2,819
\$974
\$895
\$1,967
\$0
\$698
\$22,098
399.0

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve

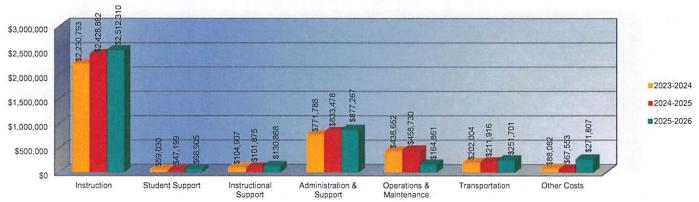


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$2,230,793	57%	\$2,428,882	59%	9%	\$2,512,310	59%	3%
Student Support	\$59,030	2%	\$47,199	1%	-20%	\$68,905	2%	46%
Instructional Support	\$104,907	3%	\$101,875	2%	-3%	\$130,868	3%	28%
Administration & Support	\$771,788	20%	\$833,478	20%	8%	\$877,267	21%	5%
Operations & Maintenance	\$438,652	11%	\$458,730	11%	5%	\$164,861	4%	-64%
Transportation	\$202,004	5%	\$211,916	5%	5%	\$251,701	6%	19%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$88,082	\$0	\$67,553	\$0	-23%	\$271,807	6%	302%
Total Expenditures	\$3,895,256	100%	\$4,149,633	100%	7%	\$4,277,719	100%	3%
Amount per Pupil	\$9,702		\$10,597		9%	\$10,721		1%

^{*}The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



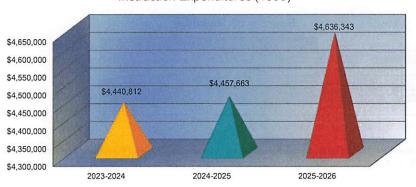
Instruction Expenditures (1000)

	2023-2024 Actual
General	\$1,742,259
Federal Funds	\$233,329
Supplemental General	\$488,534
Preschool-Aged At-Risk	\$30,528
At-Risk Education Fund	\$346,923
Bilingual Education	\$4,067
Virtual Education	\$0
Capital Outlay	\$62,046
Driver Education	\$3,421
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$750,767
Cost of Living	\$0
Career and Postsecondary Ed.	\$127,501
Gifts & Grants¹	\$258,848
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$283,771
Contingency Reserve	\$24,353
Text Book & Student Material	\$13,703
Activity Fund	\$70,762
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,440,812
Enrollment (FTE) ³	401.5
Amount per Pupil ²	\$11,061
Adult Education	\$11,001
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	
IOIAL	\$4,440,812

2024-2025 Actual	% Change
\$1,840,177	6%
\$102,908	-56%
\$588,705	21%
\$29,579	-3%
\$430,370	24%
\$14,656	260%
\$0	0%
\$13,403	-78%
\$4,068	19%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$676,074	-10%
\$0	0%
\$134,240	5%
\$187,973	-27%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$279,285	-2%
\$18,455	-24%
\$66,223	383%
\$71,547	1%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,457,663	0%
391.6	-2%
\$11,383	3%
\$0	0%
\$0	0%
\$0	0%
\$4,457,663	0%

2025-2026 Budget	% Change
\$1,872,736	2%
\$94,638	-8%
\$639,574	9%
\$50,535	71%
\$455,303	6%
\$20,776	42%
\$0	0%
\$105,000	683%
\$21,189	421%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$680,628	1%
\$0	0%
\$152,697	14%
\$243,267	29%
\$0	0%
\$0	0%
\$0	0%
\$300,000	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,636,343	4%
399.0	2%
\$11,620	2%
\$0	0%
\$0	0%
	0%
\$0	0.70

Instruction Expenditures (1000)



^{1.} Gifts & Grants includes private grants and grants from non-federal sources.

^{2.} Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

^{3.} FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Sources of Revenue and Proposed Budget for 2025-2026

2025-2026 Estimated Sources of Revenue - 2025-2026				025-2026	Estimated			
	Amount	July 1, 2025	State Federal	Endorel Local			July 1, 2026	
Fund	Budgeted	Cash Balance	State	rederal	Interest	Transfers	Other	Cash Balance
General	\$4,299,406	\$0	\$4,299,406	\$0			\$0	\$0
Supplemental General	\$1,436,236	\$80,460	\$134,575			\$0	\$1,221,201	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$50,535	\$0		\$0	\$0	\$50,535	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$455,303	\$16,661		\$0	\$0	\$455,232	\$0	\$16,590
Bilingual Education	\$20,776	\$0		\$0	\$0	\$20,776	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,757,958	\$1,205,815	\$0	\$0	\$35,000	\$0	\$517,143	\$0
Driver Training	\$21,189	\$17,679	\$3,510	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0			\$0	\$0	\$0	\$0	\$0
Food Service	\$341,230	\$91,808	\$1,787	\$108,935	\$0	\$123,531	\$106,982	\$91,813
Professional Development	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0			\$0	\$0	\$0	\$0	\$0
Special Education	\$687,128	\$120,278	\$0	\$0	\$0	\$672,940	\$0	\$106,090
Career and Postsecondary Education	\$152,697	\$33,931	\$17,788	\$0	\$0	\$134,909	\$0	\$33,931
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0			The state of the s			
Gifts and Grants	\$503,279	\$3,279	\$0	\$0			\$500,000	\$0
Textbook & Student Materials Revolving		\$123,561						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$454,456	\$0	\$454,456					
Contingency Reserve		\$200,000						
Activity Funds		\$8,357						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0		\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0						\$0	\$0
Special Assessment	\$0						\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0		\$0	\$0	\$0		\$0	\$0
Federal Funds	\$94,638			\$94,638				\$0
Cost of Living	\$0			nerde des a		\$0	\$0	
SUBTOTAL	\$10,274,831	The second secon	\$4,911,522	\$203,573	\$35,000	\$1,457,923	\$2,345,326	\$248,424
Less Transfers	\$1,457,923		A COLOR OF THE PARTY OF THE PAR	and the second second second				
TOTAL Budget Expenditures	\$8,816,908							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	4,514,833	4,753,696	4,911,522
Federal Revenues	516,352	211,150	203,573
Local Revenues ¹	2,600,527	2,466,836	2,380,326
Total Revenues	7,631,712	7,431,682	7,495,421
Revenues Per Pupil	19,008	18,978	18,786

^{1.} Excludes "Transfers" to avoid duplication of revenue.

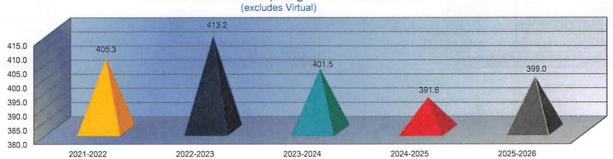
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

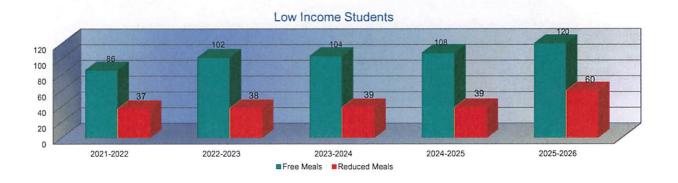
Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual)1	405.3	413.2	2%	401.5	-3%	391.6	-2%	399.0	2%
Free Meal Student Headcount	86	102	19%	104	2%	108	4%	120	11%
Reduced Meal Student Headcount	37	38	3%	39	3%	39	0%	60	54%

^{1.} FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid

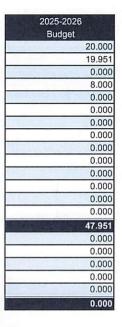




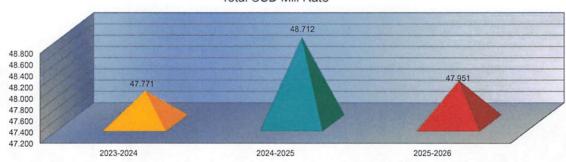
Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	19.771
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	47.771
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

2024-2025 Actual	
	20.000
	20.712
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	48.712
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000



Total USD Mill Rate



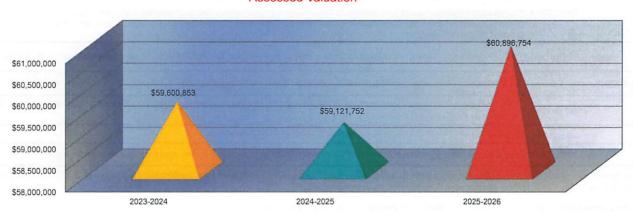
Other Information

	2023-2024
	Actual
Assessed Valuation	\$59,600,853
Total USD Debt	\$0

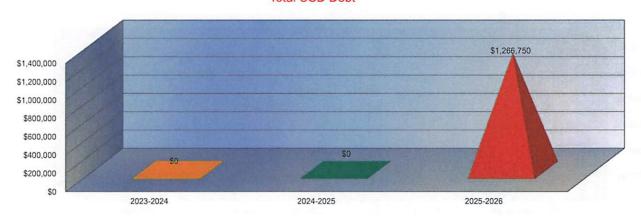
15 313	2024-2025
	Actual
	\$59,121,752
HEAD!	\$0



Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non- Licensed)	3.0	\$259,878	\$86,626	2.0	\$201,677	\$100,839	2.0	\$229,160	\$114,580
Teachers (Full Time)	39.2	\$2,239,895	\$57,140	37.6	\$2,251,806	\$59,888	36.8	\$2,347,122	\$63,780
Other Licensed Personnel	1.0	\$65,000	\$65,000	1.0	\$65,630	\$65,630	0.0	\$0	\$0
Classified Personnel	30.0	\$921,069	\$30,702	30.0	\$939,490	\$31,316	30.0	\$995,859	\$33,195
Substitutes/Temporary Help	~~~~~	\$62,474	~~~~~	~~~~~	\$48,610	~~~~~	~~~~~	\$60,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

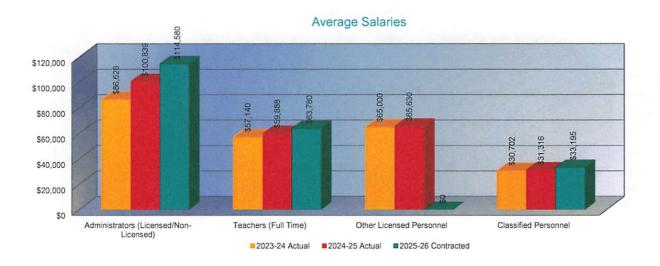
Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.



^{*}FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

^{**}FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

^{***} Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

^{****}Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- · Inclement Weather & In-Service Date
- · Graduate & Dropout
- Crime

- Building
- · Personnel (Certified & Non-Certified)
- · Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- · Personnel (Certified & Non-Certified)
- Salary
- Bond
- · State Foundation Aid & LOB
- Expenditure
- · Kindergarten Formats
- Meal Pricing
- Expenditure
- · Pupil to Teacher Ratio
- Transportation

Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- · Title I status
- · Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic