

**Notice of Hearing 2021-2022 Budget**

The governing body of Unified School District 412 will meet on the 9th day of August 2021 at 7:00 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office and will be available at this hearing. The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	3,287,329	20.000	3,500,311	20.000	3,732,799	1,124,385	20.000
Supplemental General (LOB)	08	1,025,189	13.943	1,062,783	16.428	1,064,200	1,006,359	17.187
<b>SPECIAL REVENUE</b>								
Federal Funds	07	125,888		347,133		257,779		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	212,819		221,070		281,531		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	449,126	7.808	437,868	5.290	1,285,415	324,054	5.534
Driver Training	18	5,876		4,990		5,064		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	247,303		244,177		264,505		
Professional Development	26	3,600		5,750		5,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	602,216		626,738		665,341		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	129,775		123,494		116,020		
Gifts and Grants	35	26,898		261,827		50,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	368,606		365,094		425,899		
Contingency Reserve	53	28,732		46,258		0		
Textbook & Student Material Revolving	55	53,516		12,876		0		
Activity Fund	56	44,458		50,565		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	6,609,131	41.751	7,313,930	41.718	8,153,353	2,454,798	42.721
Less: Transfers	105	1,072,618		1,089,675		1,075,415		
<b>NET USD EXPENDITURES</b>	110	5,536,513		6,224,255		7,077,938		
<b>TOTAL USD TAXES LEVIED</b>	115	2,476,996		2,508,752		2,454,798		
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Lab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$2,476,996		\$2,508,752		\$2,454,798		
Assessed Valuation - General Fund	128	\$58,410,164		\$58,917,740		\$58,219,227		
Assessed Valuation - All Other Funds	130	\$60,730,845		\$61,250,153		\$58,552,568		
Assessed Valuation - Capital Outlay	129	\$58,887,950		\$59,645,917		\$58,556,921		
<b>Outstanding Indebtedness, July 1</b>		2019		2020		2021		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	0		0		0		

\*Tax Rates are expressed in Mills  
\*\*Sponsoring District Only

*[Signature]*  
Board President

*[Signature]*  
Clerk of the Board