

# 2020-2021 Budget Profile



## Hoxie Community Schools



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

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# 2020-2021 Budget General Information

## USD #: 412

### Introduction

Hoxie USD #412 is a school district with a tradition of success and an eye for the future. Our highly qualified staff pride themselves in taking care of the individual needs of all students through data driven and researched based educational practices. We offer a wide range of highly competitive and award winning extracurricular activities giving students opportunities to participate preschool through 12th grade. Quality academics combined with sports, music, speech/drama, FFA and many active school sponsored clubs and organizations provide students with the well-rounded experience needed for success in all future endeavors. The staff, students and community of USD #412 share responsibly in attaining appropriate education to live, learn and work in an international society.

### Board Members

President, Devan Castle	785-675-3965
Vice President, Michael Bretz	785-675-2303
Billi Beckman	785-386-4362
Leonard Weber	785-824-3461
Lola Baalman	785-675-1260
Margery Haas	785-675-3597
Reba White	785-675-1602

### Key Staff

Superintendent:	Jim Howard
Business Office Staff:	Mandy Shipley, Diane Stithem
Other Key Contacts:	Hoxie Elementary Principal, Jim Howard Hoxie JR/SR High Principal, Mark Wildeman

### The District's Accomplishments and Challenges

**Accomplishments:** Hoxie is a small community with pride and high expectations for our youth. We strive to meet the individual needs of all students through a well-rounded quality education. The buildings are both accredited and well maintained. Our graduation rates over the past decade are nearly perfect and our students excel in both academics and extracurricular activities. We have a fully licensed and highly qualified staff. Our school funds a well-attended preschool program with most 3 and 4 year olds participating before entering kindergarten. Students have many scholarship opportunities for post-secondary learning, including a local scholarship provided to all graduating seniors after the completion of their first semester. Hoxie has enjoyed a vibrant and growing population. We have seen growth in businesses, community population and overall enrollment at USD #412 for the past three years. Hoxie is a community where people can raise a family and have a school that provides a high quality education with an attitude that supports all students.

**Challenges:** The number one concern for our district is the unknown financial dilemma in Kansas. The growing community has caused a shortage of available affordable housing for new families. Our location and increasing student population combined with a statewide teacher shortage make finding teachers more difficult every year. Also an added concern with the COVID-19.

## Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

**Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).**

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) Report Generator:**

[https://datacentral.ksde.org/report\\_gen.aspx](https://datacentral.ksde.org/report_gen.aspx)

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports (Data Central) website below:**

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses