## Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 412 will meet on the 11th day of September 2023 at 7:05 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

General   06   3,599.819   20,000   3,716.885   20,000   4,038.819   1,104,113   20,000			2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
Part				Actual		Actual		Amount of	Est.
Part		Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax
Company   Comp		99			Expenditures	Rate*		be Levied	Rate*
OPERATING   General   O6   S.598.619   20.000   3.716.885   20.000   4.036.819   1.104.113   20.005   Supplemental General (LOB)   O8   1.064.200   17.143   1.181.137   20.277   1.348.589   1.179.258   19.771									
Supplemental General (LOB)	OPERATING							· · · · · · · · · · · · · · · · · · ·	
SPECIAL REVENUE   Federal Funds	General	06	3,599,619	20.000	3,716,885	20.000	4,036,819	1,104,113	20.000
Federal Funds	Supplemental General (LOB)	08	1,064,200	17.143	1,181,137	20.277	1,348,589	1,179,258	19.771
Adult Education	SPECIAL REVENUE								
Preschool-Aged At-Risk	Federal Funds	07	251,050		541,457		295,672		
Adult Supplemental Education	Adult Education	10	0	0.000	0	0.000	0	0	0.000
At Risk (K-12)			0		0		30,528		
At Risk (K-12)	Adult Supplemental Education		0		0		0		
Virtual Education		13	256,181		308,025	١. ا	415,787		
Capital Outlay	Bilingual Education	14	0		0	1 1	13,738		
Driver Training	Virtual Education	15			0	] [	0		
Driver Training	Capital Outlay	16	327,809	5.520	449,354	8.000	1,534,264	477,177	8.000
Extraordinary School Program   22		18			24,907		7,152		
Extraordinary School Program   22	Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Professional Development		22	0		0		0		
Professional Development	Food Service	24	261,805	1	278,999	1 1	325,621		
Summer School   29	Professional Development	26	5,000	1 1	0	1 1	0		
Special Education   30   630,892   Cost of Living   33   0   0.000   0   0.000   0   0.000   0	Parent Education Program	28	0	1	0	1	0		
Cost of Living	Summer School	29	0	1	0	1	0		
Career and Postsecondary Education   34   99,449   33,919   331,501   311,	Special Education		630,892	1	631,524	1	792,320		
Gifts and Grants         35         36,847         381,096         311,539         0.000 <td>Cost of Living</td> <td>33</td> <td>0</td> <td>0.000</td> <td>0</td> <td>0.000</td> <td>0</td> <td>0</td> <td>0.000</td>	Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Special Liability Expense Fund	Career and Postsecondary Education		99,449		93,919		131,501		
School Retirement		35	36,847	1	381,096	1	311,539		
School Retirement	Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund		44	0	0.000	0	0.000	0	0	0.000
KPERS Special Retirement Contribution   51	Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Contingency Reserve   53   45,597   34,254   Textbook & Student Material Revolving   55   135,177   11,191   Activity Fund   56   56,096   61,608	Special Reserve Fund		0		0				
Textbook & Student Material Revolving	KPERS Special Retirement Contribution	51	400,455	1	394,990	1	426,589		
Activity Fund 56 56,096 61,608  DEBT SERVICE  Bond and Interest #1 62 0 0.000 0 0.000 0 0 0.000  Bond and Interest #2 63 0 0.000 0 0.000 0 0 0.000  No-Fund Warrant 66 0 0.000 0 0.000 0 0 0.000  Special Assessment 67 0 0.000 0 0.000 0 0 0.000  Temporary Note 68 0 0.000 0 0.000 0 0 0.000  COOPERATIVES'  Special Education 78 0 0 0 0  TOTAL USD EXPENDITURES 100 7,175,241 42.663 8,109,346 48.277 9,670,119 2,760,548 47.771  Less: Transfers 105 973,735 1,115,739  NET USD EXPENDITURES 110 6,201,506 6,993,607	Contingency Reserve	53	45,597	1	34,254	]			
DEBT SERVICE   Bond and Interest #1   62   0   0.000   0   0.000   0   0   0.000	Textbook & Student Material Revolving	55	135,177	1	11,191	1			
DEBT SERVICE         Bond and Interest #1         62         0 0.000         0 0.000         0 0.000         0 0.000           Bond and Interest #2         63         0 0.000<	Activity Fund	56	56,096	1	61,608				
Bond and Interest #2   63   0   0.000   0   0.000   0   0   0.000     No-Fund Warrant   66   0   0.000   0   0.000   0   0   0.000     Special Assessment   67   0   0.000   0   0.000   0   0   0.000     Temporary Note   68   0   0.000   0   0.000   0   0   0   0	DEBT SERVICE			1					
No-Fund Warrant   66	Bond and Interest #1		0	0.000	0	0.000	0	0	0.000
Special Assessment         67         0         0.000         0         0.000         0         0.000           Temporary Note         68         0         0.000         0         0.000         0         0         0         0.000           COOPERATIVES' Special Education         78         0 <t< td=""><td>Bond and Interest #2</td><td>63</td><td>0</td><td>0.000</td><td>0</td><td>0.000</td><td>0</td><td>0</td><td>0.000</td></t<>	Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
Temporary Note         68         0         0.000         0         0.000         0         0.000           COOPERATIVES' Special Education         78         0         0         0         0         0           TOTAL USD EXPENDITURES         100         7,175,241         42.663         8,109,346         48.277         9,670,119         2,760,548         47.771           Less: Transfers         105         973,735         1,115,739         1,441,533           NET USD EXPENDITURES         110         6,201,506         6,993,607         8,228,586	No-Fund Warrant		0	0.000	0		0	0	0.000
COOPERATIVES¹         78         0         0         0         0           Special Education         78         0 <t< td=""><td>Special Assessment</td><td></td><td>0</td><td>0.000</td><td>0</td><td></td><td>0</td><td>0</td><td>0.000</td></t<>	Special Assessment		0	0.000	0		0	0	0.000
Special Education         78         0		68	0	0.000	0	0.000	0	0	0.000
TOTAL USD EXPENDITURES         100         7,175,241         42.663         8,109,346         48.277         9,670,119         2,760,548         47.77           Less: Transfers         105         973,735         1,115,739         1,441,533           NET USD EXPENDITURES         110         6,201,506         6,993,607         8,228,586									
Less: Transfers         105         973,735         1,115,739         1,441,533           NET USD EXPENDITURES         110         6,201,506         6,993,607         8,228,586			0						
NET USD EXPENDITURES 110 6,201,506 6,993,607 8,228,586	TOTAL USD EXPENDITURES		7,175,241	42.663			9,670,119	2,760,548	47.771
<b>TOTAL USD TAXES LEVIED</b> 115 2,477,420 2,755,321 2,760,548									
	TOTAL USD TAXES LEVIED	115	2,477,420	1	2,755,321	1	2,760,548		

<sup>1.</sup> Sponsoring District Only

<sup>\*</sup>Tax Rates are expressed in Mills

		Notice of Hearin	g 2023-2	2024 Budget				
		2021-2022 Actual 2022-2			ctual 2023-2024		4 Proposed Budget	
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	80	0	0.000	0		0	0	0.000
Public Library Board	82	0	0.000	0		0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0		0	0	0.000
Recreation Commission	84	0	0.000	0		0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0		0	0	0.000
TOTAL OTHER	120	0	0.000	0		0	0	0.000
TOTAL TAXES LEVIED	125	\$2,477,420		\$2,755,321		\$2,760,548		
Assessed Valuation - General Fund	128	\$56,367,653		\$54,366,010		\$55,205,649		
Assessed Valuation - All Other Funds	130	\$58,703,298		\$58,592,746		\$59,647,076		
Assessed Valuation - Capital Outlay	129	\$57,366,383		\$57,238,594		\$59,647,076		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	0		0	1 1	0		
Capital Outlay Bonds	140	0		0	1 1	0		
Temporary Note	145	0		0	1	0		
No-Fund Warrant	150	0		0	1	0		
Lease Purchase Principal	153	0		0	1	0		
TOTAL USD DEBT	155	0		0	]	0		
*Tax Rates are expressed in Mills					c Pl	(mac)		

## Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 412 will meet on the 11th day of September 2023 at 7:00 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

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	Trevenue ne	2023-2024			
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,087,320,200	20.000	19.696		20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,196,552	20.277		\$1,179,258	19.771
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$471,449	8.000		\$477,177	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,668,001	28.277	27.021	\$1,656,435	27.771

Board President

Clerk of the Board

Clerk of the Board