

2022-2023 School Year Building Needs Assessment for 2023-2024 Budget Considerations

District: <u>412</u>	5852	Grades Served: Pre-K/6
School: <u>Hoxie Grade School</u>		

Please consider the following questions as you complete the needs assessment for your building.

SECTION 1: Student Needs	Notes
a. Student Headcount	261 Pre-K/6
b. Percentage of students with an active IEP	17.00% Pre-K/6
c. Percentage of students enrolled in English Language Learner (ELL) services	15.10% Pre-K/6
d. Percentage of students identified as At-Risk (Free lunch)?	37.00% k/6
e. Pupil-Teacher Ratio Average	1 teacher to six students
f. Pupil-Teacher Ratio Median	six
g. Are the needs of Foster Care Students being met? If no, what supports are needed?	yes
h. Are there gaps in student success among race/ethnicity student subgroups?	yes
i. Is there a tiered system of support to target reading growth?	no working with TASN to develop
j. Is there a tiered system of support to target math growth?	no working with TASN to develop
k. Are there local assessments to measure reading growth?	yes Fastbridge
l. Are there local assessments to measure math growth?	yes Fastbridge
m. Are there learning opportunities for students to focus on academic needs outside the traditional classroom setting?	yes Title 1; Field Trips
n. Reviewing state assessment data, what steps are you taking for all students to maximize their scores?	yes Developing Tiered System of Support, Working to become a Schoolwide Title I Program, Developing at-risk and ESL Programs
o. Are there set targets/goals to move students out of proficiency Levels 1 and 2 on state assessments?	No Working on it with TASN
SECTION 2: State Board of Education Outcomes (please utilize your district KESA (accreditation) and Star Recognition plans/rubrics)	Notes
a. How is social/emotional growth being measured?	SABERS and MySABERS, Communities That Care
b. What are the targets/goals related to social/emotional growth?	Just beginning to work on this through TASN
c. How do you determine students are ready for Kindergarten? (only if building serves Kindergarteners)	3
d. What are the targets/goals related to Kindergarten Readiness? (only if building serves Kindergarteners)	ASQ-3, preschool screening, Frog Street Curriculum Assessment
e. How are successes of Individual Plans of Study being measured?	
f. What are the targets/goals related to postsecondary completion/attendance? (only if building serves Grade 12)	
g. How are you ensuring students are civically engaged?	Student Council, Library Cards,

2022-2023 School Year Building Needs Assessment for 2023-2024 Budget Considerations

District: 412	5852	Grades Served: Pre-K/6
School: Hoxie Grade School		

Please consider the following questions as you complete the needs assessment for your building.

SECTION 3: Curriculum Needs

		Notes
a. What extended learning opportunities are provided (after school programs, summer school programs, etc.)?	none	
b. Are there appropriate and adequate instructional materials?	yes	
c. Is current technology appropriate? If no, what technology is needed to support the curriculum?	yes	

SECTION 4: Educational Capacities (pursuant to K.S.A. 72-3218)

		Notes
b. Subjects and areas of instruction necessary to meet the graduation requirements adopted by the state board of education are taught. (only if building serves Grade 12)		
c. Is every child in your school provided at least the following capacities?		
1. Sufficient oral and written communication skills to enable students to function in complex and rapidly changing civilization.	yes	
2. Sufficient knowledge of economic, social, and political systems to enable students to make informed choices.	yes	
3. Sufficient understanding of governmental processes to enable the student to understand the issues that affect his or her community, state and nation.	yes	
4. Sufficient self-knowledge and knowledge of his or her mental and physical wellness.	yes	
5. Sufficient grounding in the arts to enable each student to appreciate his or her cultural and historical heritage.	yes	
6. Sufficient training or preparation for advanced training in either academic or vocational fields so as to enable each child to choose and pursue life work intelligently.	yes	
7. Sufficient levels of academic or vocational skills to enable students to compete favorably with their counterparts in surrounding states, in academics or in job market.	yes	

2022-2023 School Year Building Needs Assessment for 2023-2024 Budget Considerations

District: <u>412</u>	5852	Grades Served: Pre-K/6
School: <u>Hoxie Grade School</u>		

Please consider the following questions as you complete the needs assessment for your building.

		Notes
SECTION 5: Staff Needs		
a. Is there adequate personnel/staff to meet the needs of the school and the needs of students under ESEA guidelines, which requires every classroom to contain an educator who is certified in the content area being taught in said classroom, and meet the goals of the school?	yes	
b. How many classified support staff are currently employed?	42	
c. How many classified support staff are needed?	6	
d. Are there enough appropriately licensed support personnel such as counselors, librarians, nurses, etc.?	yes	
e. Are principals & other key staff trained to provide instructional leadership and professional development to teachers?	yes	on-going professional training
f. What staff development is necessary for teachers to support student success and meet the school improvement goals?	Continued Training through TASN	
SECTION 6: Facility Needs		
a. Is there adequate space for student learning?	yes	
b. Are there necessary repairs and/or adjustment to the existing space that need to be made?	none at this time	
c. Are additional School Buses needed or any additional Routes needed?	none at this time	
SECTION 7: Family Needs/Community Relations		
a. Do you have regular events to engage parents with teachers?	some	
b. What types of caregiver training programs (teaching guardians how to give students help with homework, use technology that students will be required to use, etc.) are provided?	some	
c. Do you have an active Site Council?	yes	
d. Do you have active PTO, PTA, Booster Club, or other organizations with parent leadership?	no	
e. What types of communication exists with families? Is it adequate?	Facebook, email, parent square parent teacher conference website newspaper	
f. What types of communication/social media exists with your community? Is it adequate?	Facebook, email, parent square	

2022-2023 School Year Building Needs Assessment for 2023-2024 Budget Considerations

District: 412	5852	Grades Served: Pre-K/6
School: Hoxie Grade School		

Please consider the following questions as you complete the needs assessment for your building.

SECTION 8: School Data

		Notes
a. Building Attendance Rate	93.2%	
b. Building Chronic Absenteeism Rate	20.4%	
c. District Chronic Absenteeism Rate	20.0%	
d. District Graduation Rate	96.9%	
e. District Dropout Rate	NA	

SECTION 8A: High School Needs (buildings with grades 10 through 12 only)

		Notes
a. What is our building graduation rate		
b. What is our building dropout rate?		
c. What is our average comprehensive ACT score?		

SECTION 9: Other Data

		Notes
a. Based on the building leadership team's analysis, what are the barriers your school faces with non-assessment related issues?	Behavior, valuation rate going down, need more personnel	
1. Can these be achieved with additional resources?	yes	
2. Why or why not?		
b. Additional building unique items:		