

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 412 will meet on the 12th day of September 2022 at 7:10 PM at 1100 Queen Avenue, Hoxie, KS 67740 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	3,500,311	20.000	3,599,619	20.000	3,855,962	1,132,026	20.000
Supplemental General (LOB)	08	1,062,783	16.428	1,064,200	17.143	1,209,740	1,212,814	20.277
SPECIAL REVENUE								
Federal Funds	07	347,133		251,050		702,925		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	221,070		256,182		308,024		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	437,866	5.290	327,809	5.520	1,451,652	482,022	8.000
Driver Training	18	4,990		5,064		27,116		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	244,177		261,805		289,521		
Professional Development	26	8,750		5,000		12,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	626,736		630,892		699,852		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	123,494		99,449		114,495		
Gifts and Grants	35	261,827		36,847		200,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	365,094		400,455		432,491		
Contingency Reserve	53	46,258		45,595				
Textbook & Student Material Revolving	55	12,876		135,177				
Activity Fund	56	50,565		56,095				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,313,930	41.718	7,175,239	42.663	9,303,778	2,826,862	48.277
Less: Transfers	105	1,089,675		973,735		1,182,194		
NET USD EXPENDITURES	110	6,224,255		6,201,504		8,121,584		
TOTAL USD TAXES LEVIED	115	2,508,752		2,477,420		2,826,862		

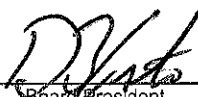
1. Sponsoring District Only

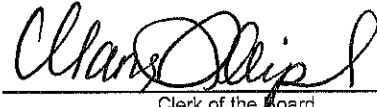
*Tax Rates are expressed in Mills

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OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$2,508,752		\$2,477,420		\$2,826,862	
Assessed Valuation - General Fund	128	\$58,917,740		\$56,367,653		\$56,601,309	
Assessed Valuation - All Other Funds	130	\$61,250,153		\$58,703,298		\$59,811,326	
Assessed Valuation - Capital Outlay	129	\$59,645,917		\$57,366,383		\$60,252,697	
Outstanding Indebtedness, July 1							
		2020		2021		2022	
General Obligation Bonds	135	0		0		0	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	0		0		0	

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 Board President


 Clerk of the Board


Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$1,124,385	20.000	19.865	\$1,132,028	20.000
Capital Outlay	\$329,352	5.520	5.469	\$482,022	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$1,020,715	17.143		\$1,212,814	20.277
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,020,715	17.143	16.987	\$1,212,814	20.277


Board President


Clerk of the Board